

FOI 101003809346 - Education Spend, Enrolment, ASN

1. How much does your council spend on Education? In total.

	Total Cost £000	
2020/21	89,655	
2021/22	99,282	2020/21 to 2023/24 figures are taken from LFRs (Local Financial Returns)
2022/23	113,787	
2023/24	121,524	
2024/25	134,517	2024/25 figures come from 2024/25 POBE (Provisional Outturn Budget Estimate) as 2024/25 Final Accounts have not yet been audited

5. How much per pupil did you spend per Early Years Sector pupil?

	Total Cost £000	Roll	Cost per Pupil £	
2020/21	11,836	679	17,432	
2021/22	14,392	670	21,481	
2022/23	15,659	698	22,434	
2023/24	15,791	728	21,691	
2024/25	15,789	713	22,144	Early Years Funding was received as a specific grant prior to 2024-25 and in 2024-25 was included as part of the Government settlement figure 2020/21 to 2023/24 figures have been adjusted to reflect this for this question only to enable accurate comparison

6. How much per pupil did you spend per Primary Sector pupil?

	Total Cost £000	Roll	Cost per Pupil £
2020/21	36,356	6,943	5,236
2021/22	39,777	6,889	5,774
2022/23	44,140	6,824	6,468
2023/24	45,408	6,675	6,803
2024/25	48,225	6,622	7,283

7. How much per pupil did you spend per Secondary Sector Pupil?

	Total Cost £000	Roll	Cost per Pupil £
2020/21	35,242	5,171	6,815
2021/22	38,465	5,328	7,219
2022/23	42,672	5,388	7,920
2023/24	46,488	5,458	8,517
2024/25	47,648	5,488	8,682