

FOI Request - Devolved School Management Scheme - 101003809074

2. For each school listed, please provide the total budget allocation made per named school under the Devolved School Management (DSM) scheme for the 2020-2021 / 2021-2022/ 2022-2023 financial years.

Data is provided below for 2022-23 Financial Year. We are unable to provide this information for 2020-21 and 2021-22. Information that is not held falls under Section 17 of the Freedom of Information (Scotland) Act 2002 - Information not held.

a) Please include a breakdown by funding category where available (e.g., staffing, supplies, pupil support, etc.).

b) If possible, indicate whether the figures represent the original allocation or include in-year adjustments.

The figures below include an adjustment to take account of roll changes in August.

School	Staffing				Supplies & Services	Transport	Administration	Carryforward	Total Devolved Budget	
	Teaching	SJC	NI & Super	Property						
Secondary Schools										
Buckie High School	3,021,130	326,695	1,101,732		437,828	7,336	4,794	84,271	104,099	5,087,885
Elgin Academy	3,612,077	288,211	1,284,529		636,999	3,003	2,307	101,013	103,524	6,031,663
Elgin High School	2,873,680	322,121	1,056,791		543,756	7,116	2,058	81,826	45,523	4,932,871
Forres Academy	2,959,811	324,141	1,084,819		391,133	7,381	4,013	84,354	81,059	4,936,711
Keith Grammmar School	1,728,770	241,983	643,488		436,529	3,348	3,501	42,158	148,011	3,247,788
Lossiemouth High School	2,308,744	288,251	855,120		577,548	5,211	2,792	61,726	41,355	4,140,747
Milne's High School	1,852,957	250,153	693,665		338,930	3,826	2,612	46,955	69,152	3,258,250
Speyside High School	1,810,988	244,501	674,154		354,359	3,604	3,534	44,605	208,610	3,344,355
Total Secondary Schools	20,168,157	2,286,056	7,394,298		3,717,082	40,825	25,611	546,908	801,333	34,980,270
Primary Schools										
Cluny	801,041	87,826	284,030		66,577	709	520	12,889	28,020	1,281,612
Cullen	333,359	43,784	117,303		47,123	361	398	5,309	10,153	557,790
Findochty	223,090	35,839	80,721		39,001	301	272	3,872	5,793	388,889
Millbank	619,943	80,277	221,143		116,712	559	429	10,105	33,174	1,082,342
Portessie	325,446	45,741	116,483		36,766	388	317	5,654	3,182	533,977
Portgordon	166,054	31,546	61,365		21,112	275	251	3,272	-372	283,503
Portknockie	188,351	35,022	69,695		30,348	305	357	3,949	7,649	335,676
St Peters	273,888	45,643	99,370		37,022	381	317	5,636	10,450	472,707
Bishopmill	912,523	109,090	326,265		77,670	793	401	14,769	42,410	1,483,921
Elgin East End	469,949	69,860	168,508		99,545	452	218	7,466	5,676	821,674
Elgin West End	522,162	61,600	186,986		64,811	495	245	7,223	16,758	860,280
Seafield	834,957	107,117	297,878		135,372	750	384	14,208	-1,635	1,389,031
St Sylvesters	330,364	44,310	117,688		62,088	376	157	5,613	9,530	570,126
Greenwards	826,246	100,744	295,496		68,525	713	369	13,765	-2,208	1,303,650
Mosstowie	219,408	26,043	77,013		11,598	299	221	3,721	5,538	343,841
New Elgin	908,304	111,595	323,770		123,448	795	405	16,034	46,374	1,530,725
Linkwood	759,567	97,134	272,106		179,846	650	332	12,065	-1,007	1,320,693
Alves	245,696	30,773	87,590		29,740	327	245	4,413	9,225	408,009
Andersons	624,135	75,533	222,269		65,793	588	448	10,217	21,940	1,020,923

Applegrove	752,059	98,998	268,540	105,360	669	494	12,553	24,489	1,263,162
Dallas	143,389	23,791	52,323	9,420	256	251	2,834	941	233,205
Dyke	245,637	31,644	85,855	24,910	338	296	4,805	2,648	396,133
Kinloss	592,219	84,191	211,550	87,924	532	412	9,101	22,638	1,008,567
Logie	156,157	24,276	55,906	10,842	271	251	2,108	1,539	251,350
Pilmuir	367,220	54,621	133,745	77,924	406	341	6,347	14,717	655,321
Botriphnie	88,821	29,108	35,854	9,535	238	229	2,418	3,785	169,988
Crossroads	88,820	28,246	35,590	8,867	222	229	2,081	4,363	168,418
Keith	771,061	75,098	270,351	92,178	228	509	12,945	12,758	1,235,128
Newmill	225,345	26,402	79,346	28,241	308	274	3,966	7,500	371,382
Rothiemay	189,979	25,467	68,354	17,024	289	357	3,627	8,977	314,074
St Thomas	157,815	26,709	58,280	32,952	286	259	3,610	6,244	286,155
Burghead	369,995	52,326	132,715	31,753	408	288	6,108	7,973	601,566
Hopeman	466,718	60,407	166,601	69,782	444	323	7,005	6,238	777,518
Hythehill	786,116	89,322	277,489	80,329	641	432	11,853	11,685	1,257,867
St Gerardine	786,987	86,887	276,866	107,868	660	433	11,944	29,111	1,300,756
Lhanbryde	465,997	66,947	167,161	113,587	467	333	8,058	-6,331	816,219
Milne's	474,381	64,884	171,234	110,104	491	343	8,110	9,715	839,262
Mosstodloch	463,064	63,337	166,358	53,889	474	328	7,736	17,177	772,363
Aberlour	339,151	48,786	121,606	69,815	378	327	5,781	2,877	588,721
Craigellachie	176,522	25,136	62,588	23,782	281	264	3,404	4,495	296,472
Glenlivet	87,280	28,980	35,224	14,593	235	310	2,432	4,790	173,844
Knockando	194,741	24,444	68,699	16,478	274	334	3,235	5,615	313,820
Mortlach	374,466	53,052	134,274	78,206	405	341	6,122	14,166	661,032
Roths	288,365	45,106	102,781	43,351	336	296	4,599	10,452	495,286
Tomintoul	144,430	42,585	57,312	31,090	257	416	2,852	7,542	286,484
Total Primary Schools	18,781,218	2,520,227	6,722,281	2,662,901	19,311	14,956	315,814	486,754	31,523,462
Total for all Schools	38,949,375	4,806,283	14,116,579	6,379,983	60,136	40,567	862,722	1,288,087	66,503,732