

FOI Request - LFR Series Returns - 101003811464

LFR00 Rec

Structure 01, pd 14, Group 1000

Per FMS **Per LFR 00** Diff

ZEDU1	Education Services
XB220	General Fund Housing
XA100	HRA
LIBMU	Cultural & Related Services
ES300	Environmental Services
RO&TR	Roads & Transportation Services
DS000	Trading Services
ES200	Planning & Development Services
YY000	Social Work
JB100	Contribution to Valuation Joint Board
CR100	Corporate & Democratic Core
CT100	Non Distributable Costs
PR000	Central Services to the Public

121,524	121,524	0
9,298	2,210	7,088
-6,050	-6,049	-1
7,885	7,885	0
11,020	11,010	10
8,447	8,440	7
33	34	-1
1,224	1,224	0
80,803	87,436	-6,633
782		
2,886		
1,123		
1,339	6,928	-679
120		
224		224
-16		-16

OTHER

COVID

CSX00

LFR 00

240,643	240,642	1
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Funding basis - per EFA Note

240641 1 k rounding

Per LFR A0



240,642