

Reactive and Planned Works from April 2020 to Present; Education

Location/ Year	Client/ Tenant Requests & Improvements	Planned Works	Reactive Repairs	Vandalism	Grand Total
Aberlour Primary School (Cat.B Listed)	£ 32,006.36	£ 8,699.67	£ 86,632.12	£ 1,215.32	£ 128,553.47
2020-21	£ 3,441.81	£ 96.40	£ 4,315.11		£ 7,853.32
2021-22	£ 836.00	£ 1,115.50	£ 16,404.72		£ 18,356.22
2022-23	£ 6,643.95		£ 36,652.58		£ 43,296.53
2023-24	£ 3,596.13	£ 7,487.77	£ 14,138.74		£ 25,222.64
2024-25	£ 17,201.67		£ 8,549.14	£ 1,215.32	£ 26,966.13
2025-26	£ 286.80		£ 6,571.83		£ 6,858.63
Alves Primary School (Cat.B Listed)	£ 30,014.67	£ 32,938.17	£ 53,051.58	£ 344.03	£ 116,348.45
2020-21	£ 2,274.18	£ 8,432.49	£ 13,308.75		£ 24,015.42
2021-22	£ 996.35		£ 10,307.80	£ 187.43	£ 11,491.58
2022-23	£ 11,983.00	£ 4,041.80	£ 16,135.29	£ 55.00	£ 32,215.09
2023-24	£ 14,485.97		£ 9,466.40	£ 101.60	£ 24,053.97
2024-25	£ 155.95	£ 17,159.18	£ 3,833.34		£ 21,148.47
2025-26	£ 119.22	£ 3,304.70			£ 3,423.92
Andersons Primary School Forres (Cat.B Listed)	£ 37,405.12	£ 7,483.45	£ 42,000.47	£ 1,241.61	£ 88,130.65
2020-21	£ 1,462.24		£ 4,143.98		£ 5,606.22
2021-22	£ 7,570.46	£ 3,704.50	£ 5,334.07	£ 75.00	£ 16,684.03
2022-23	£ 1,482.66	£ 886.48	£ 10,237.12		£ 12,606.26
2023-24	£ 6,758.33		£ 9,596.31	£ 412.74	£ 16,767.38
2024-25	£ 18,342.33	£ 2,892.47	£ 11,462.52	£ 637.32	£ 33,334.64
2025-26	£ 1,789.10		£ 1,226.47	£ 116.55	£ 3,132.12
Applegrove Primary School Forres	£ 53,587.58	£ 7,825.60	£ 48,667.49	£ 2,523.62	£ 112,604.29
2020-21		£ 96.40	£ 6,298.29		£ 6,394.69
2021-22	£ 6,775.28	£ 850.00	£ 7,723.02	£ 1,500.00	£ 16,848.30
2022-23	£ 9,541.64		£ 18,592.20	£ 238.41	£ 28,372.25
2023-24	£ 10,942.74	£ 289.20	£ 7,098.22	£ 444.19	£ 18,774.35
2024-25	£ 26,327.92	£ 1,310.00	£ 7,336.59	£ 238.64	£ 35,213.15
2025-26		£ 5,280.00	£ 1,619.17	£ 102.38	£ 7,001.55
Bishopmill Primary School Elgin	£ 95,995.74	£ 46,916.33	£ 76,571.50	£ 7,177.79	£ 226,661.36
2020-21	£ 492.33	£ 921.59	£ 7,561.31		£ 8,975.23
2021-22	£ 2,333.48	£ 775.76	£ 15,510.16	£ 232.10	£ 18,851.50
2022-23	£ 6,718.08	£ 273.94	£ 13,827.62	£ 1,118.83	£ 21,938.47
2023-24	£ 7,780.99	£ 21,169.91	£ 21,205.44	£ 3,241.29	£ 53,397.63

2024-25	£	17,092.54	£	23,775.13	£	15,937.48	£	2,456.23	£	59,261.38
2025-26	£	61,578.32			£	2,529.49	£	129.34	£	64,237.15
Botriphnie Primary School Drummuir (Cat.B Listed)	£	5,623.81			£	13,543.12	£	111.00	£	19,277.93
2020-21	£	258.18			£	1,890.26			£	2,148.44
2021-22	£	54.72			£	4,275.46			£	4,330.18
2022-23	£	1,348.13			£	1,682.23			£	3,030.36
2023-24	£	3,018.13			£	2,475.71	£	111.00	£	5,604.84
2024-25	£	691.78			£	2,103.12			£	2,794.90
2025-26	£	252.87			£	1,116.34			£	1,369.21
Burghead Primary School	£	20,661.36	£	1,816.85	£	30,393.23	£	2,362.61	£	55,234.05
2020-21	£	379.87	£	96.40	£	1,748.45	£	572.08	£	2,796.80
2021-22	£	12,887.66			£	8,608.32	£	401.16	£	21,897.14
2022-23	£	886.84	£	150.00	£	3,236.05	£	64.06	£	4,336.95
2023-24	£	5,993.60	£	1,520.45	£	8,478.34	£	1,221.31	£	17,213.70
2024-25	£	513.39	£	50.00	£	4,808.23	£	104.00	£	5,475.62
2025-26					£	3,513.84			£	3,513.84
Cluny Primary School Buckie	£	10,508.79	£	790.69	£	29,748.47	£	4,321.19	£	45,369.14
2020-21	£	301.29			£	3,671.63	£	209.70	£	4,182.62
2021-22	£	1,402.66	£	505.69	£	5,057.65	£	1,117.85	£	8,083.85
2022-23	£	2,101.35	£	255.00	£	8,879.79	£	675.57	£	11,911.71
2023-24	£	4,135.51			£	6,464.13	£	673.50	£	11,273.14
2024-25	£	2,567.98			£	4,339.24	£	1,644.57	£	8,551.79
2025-26			£	30.00	£	1,336.03			£	1,366.03
Craigellachie Primary School (Cat.B Listed)	£	8,471.91	£	4,654.38	£	22,841.89			£	35,968.18
2020-21	£	45.65			£	2,628.36			£	2,674.01
2021-22	£	5,546.69	£	3,232.16	£	7,061.80			£	15,840.65
2022-23	£	170.49			£	3,951.02			£	4,121.51
2023-24	£	1,952.80			£	8,202.79			£	10,155.59
2024-25	£	756.28	£	447.22	£	997.92			£	2,201.42
2025-26			£	975.00					£	975.00
Crossroads Primary School Grange Keith	£	708.02			£	14,638.93			£	15,346.95
2020-21	£	253.52			£	2,451.59			£	2,705.11
2021-22	£	173.33			£	10,055.77			£	10,229.10
2022-23	£	281.17			£	1,500.11			£	1,781.28
2023-24					£	588.11			£	588.11
2025-26					£	43.35			£	43.35
Cullen Primary School	£	31,916.13	£	18,989.75	£	46,325.95	£	246.80	£	97,478.63
2020-21	£	204.86	£	75.00	£	3,985.91			£	4,265.77
2021-22	£	5,126.54	£	436.00	£	8,503.00	£	102.45	£	14,167.99

2022-23	£	14,117.46		£	18,184.70	£	82.50	£	32,384.66	
2023-24	£	4,601.55	£	7,675.00	£	9,110.89		£	21,387.44	
2024-25	£	7,790.72	£	9,128.75	£	5,233.80	£	61.85	£	22,215.12
2025-26	£	75.00	£	1,675.00	£	1,307.65		£	3,057.65	
Dallas Primary School	£	1,302.13	£	12,734.98	£	25,656.11		£	39,693.22	
2020-21					£	2,757.86		£	2,757.86	
2021-22	£	493.91			£	14,034.63		£	14,528.54	
2022-23	£	39.02			£	4,678.33		£	4,717.35	
2023-24	£	662.82			£	723.45		£	1,386.27	
2024-25			£	12,734.98	£	3,461.84		£	16,196.82	
2025-26	£	106.38						£	106.38	
Dyke Primary School	£	16,599.05	£	11,818.84	£	28,221.37	£	625.96	£	57,265.22
2020-21	£	823.68	£	7,696.22	£	5,334.19		£	13,854.09	
2021-22	£	8,138.33	£	1,905.00	£	5,311.94	£	477.31	£	15,832.58
2022-23	£	2,307.16	£	1,280.00	£	12,703.20	£	148.65	£	16,439.01
2023-24	£	82.63	£	932.62	£	2,148.43		£	3,163.68	
2024-25	£	2,722.25			£	2,374.97		£	5,097.22	
2025-26	£	2,525.00	£	5.00	£	348.64		£	2,878.64	
East End Primary Annexe(Part of East End Primary)	£	13,977.56	£	2,924.59	£	4,866.33	£	1,002.54	£	22,771.02
2020-21	£	753.08	£	196.59	£	3,947.12		£	4,896.79	
2023-24	£	4,071.95			£	46.02		£	4,117.97	
2024-25	£	9,152.53	£	2,728.00	£	873.19	£	892.60	£	13,646.32
2025-26							£	109.94	£	109.94
East End Primary School Elgin	£	21,200.61	£	7,441.52	£	53,579.99	£	1,694.22	£	83,916.34
2020-21	£	805.58	£	1,017.99	£	4,881.23	£	200.60	£	6,905.40
2021-22	£	10,503.86	£	1,134.56	£	20,454.01	£	75.00	£	32,167.43
2022-23	£	3,794.26	£	3,384.97	£	8,566.46	£	1,012.58	£	16,758.27
2023-24	£	4,015.53	£	914.00	£	13,323.13	£	406.04	£	18,658.70
2024-25	£	1,630.29			£	4,511.15		£	6,141.44	
2025-26	£	451.09	£	990.00	£	1,844.01		£	3,285.10	
Elgin Academy (PPP)	£	1,110.83	£	984.00	£	1,402.29	£	203.00	£	3,700.12
2020-21					£	152.08		£	152.08	
2021-22	£	899.00			£	108.48		£	1,007.48	
2022-23	£	211.83	£	984.00	£	544.72		£	1,740.55	
2023-24					£	203.43	£	203.00	£	406.43
2024-25					£	264.70		£	264.70	
2025-26					£	128.88		£	128.88	
Elgin High School (NEW)	£	4,135.36	£	5,216.39	£	101,714.80	£	620.00	£	111,686.55
2020-21	£	402.00	£	921.60	£	1,023.89		£	2,347.49	

2021-22	£	112.91	£	714.56	£	99,370.85		£	100,198.32	
2022-23	£	1,895.60	£	1,446.23	£	742.28		£	4,084.11	
2023-24			£	1,594.00	£	260.18		£	1,854.18	
2024-25	£	1,724.85	£	540.00	£	317.60	£	286.00	£	2,868.45
2025-26							£	334.00	£	334.00
Findochty Primary School	£	24,959.14	£	6,250.00	£	55,735.31	£	295.70	£	87,240.15
2020-21	£	5,742.68	£	5.00	£	6,448.56	£	96.02	£	12,292.26
2021-22	£	8,118.35	£	15.00	£	27,692.92	£	167.01	£	35,993.28
2022-23	£	8,937.55	£	864.00	£	9,737.38	£	32.67	£	19,571.60
2023-24	£	1,061.08	£	1,100.00	£	4,943.60			£	7,104.68
2024-25	£	1,099.48	£	4,266.00	£	3,971.47			£	9,336.95
2025-26					£	2,941.38			£	2,941.38
Forres Academy	£	91,715.93	£	266,591.37	£	142,085.84	£	4,266.48	£	504,659.62
2020-21	£	3,565.16	£	3,497.38	£	11,270.10	£	68.80	£	18,401.44
2021-22	£	12,841.37	£	7,226.00	£	70,064.57	£	418.84	£	90,550.78
2022-23	£	16,635.07	£	226,677.13	£	21,870.31	£	1,305.56	£	266,488.07
2023-24	£	23,746.03	£	13,339.55	£	19,454.58	£	1,619.09	£	58,159.25
2024-25	£	22,178.06	£	7,501.31	£	10,103.34	£	715.16	£	40,497.87
2025-26	£	12,750.24	£	8,350.00	£	9,322.94	£	139.03	£	30,562.21
Glenlivet Primary School	£	7,072.51	£	385.60	£	23,898.50	£	0.01	£	31,356.62
2020-21	£	839.97	£	96.40	£	2,062.33			£	2,998.70
2021-22	£	4,968.78			£	3,505.38	£	0.01	£	8,474.17
2022-23	£	240.11			£	9,580.22			£	9,820.33
2023-24	£	270.00	£	289.20	£	6,618.38			£	7,177.58
2024-25	£	753.65			£	2,132.19			£	2,885.84
Greenwards Primary School Elgin	£	48,532.38	£	14,186.05	£	50,439.27	£	3,830.12	£	116,987.82
2020-21	£	290.00	£	921.59	£	4,537.27			£	5,748.86
2021-22	£	1,140.36	£	4,094.38	£	11,233.96	£	157.67	£	16,626.37
2022-23	£	1,450.35	£	6,784.24	£	16,388.96	£	237.33	£	24,860.88
2023-24	£	17,162.22	£	1,590.84	£	9,131.34	£	914.64	£	28,799.04
2024-25	£	20,495.54			£	4,888.47	£	2,268.88	£	27,652.89
2025-26	£	7,993.91	£	795.00	£	4,259.27	£	251.60	£	13,299.78
High School Buckie	£	164,762.18	£	73,720.37	£	273,554.59	£	34,605.06	£	546,642.20
2020-21	£	28,497.29	£	35,750.62	£	25,124.59	£	1,689.36	£	91,061.86
2021-22	£	68,222.15	£	28,688.85	£	59,738.71	£	5,141.72	£	161,791.43
2022-23	£	28,446.57	£	3,311.70	£	76,234.07	£	9,549.27	£	117,541.61
2023-24	£	11,914.01	£	4,389.20	£	57,944.37	£	8,905.72	£	83,153.30
2024-25	£	25,139.85	£	1,580.00	£	44,956.45	£	7,703.13	£	79,379.43
2025-26	£	2,542.31			£	9,556.40	£	1,615.86	£	13,714.57

Hopeman Primary School	£	32,948.40	£	885.95	£	53,143.42	£	1,045.35	£	88,023.12
2020-21	£	347.81			£	10,148.19			£	10,496.00
2021-22	£	7,223.36			£	8,635.73	£	375.09	£	16,234.18
2022-23	£	6,455.02			£	13,229.39	£	439.32	£	20,123.73
2023-24	£	948.04			£	6,662.72	£	124.78	£	7,735.54
2024-25	£	14,999.70	£	795.95	£	11,911.96			£	27,707.61
2025-26	£	2,974.47	£	90.00	£	2,555.43	£	106.16	£	5,726.06
Hythehill Primary School Lossie	£	74,337.79	£	38,571.81	£	65,536.81	£	5,230.41	£	183,676.82
2020-21	£	4,875.49	£	96.40	£	2,613.70			£	7,585.59
2021-22	£	20,603.59	£	2,589.36	£	8,990.42	£	497.76	£	32,681.13
2022-23	£	29,781.74	£	6,440.00	£	14,373.75	£	2,240.89	£	52,836.38
2023-24	£	493.71	£	28,969.95	£	20,100.58	£	250.00	£	49,814.24
2024-25	£	7,542.27	£	160.00	£	15,821.48	£	1,287.36	£	24,811.11
2025-26	£	11,040.99	£	316.10	£	3,636.88	£	954.40	£	15,948.37
Inveravon Primary School	£	1,294.80			£	5,432.88			£	6,727.68
2021-22					£	48.87			£	48.87
2022-23					£	3,616.06			£	3,616.06
2023-24	£	1,294.80			£	1,767.95			£	3,062.75
Keith Grammar School	£	119,676.38	£	31,859.68	£	93,715.50	£	855.60	£	246,107.16
2020-21	£	5,413.98	£	96.40	£	8,405.97	£	206.94	£	14,123.29
2021-22	£	8,248.09			£	19,899.67	£	142.56	£	28,290.32
2022-23	£	65,278.00	£	20,194.76	£	29,461.15	£	208.35	£	115,142.26
2023-24	£	11,760.01	£	8,345.74	£	19,353.76	£	143.44	£	39,602.95
2024-25	£	19,725.83	£	3,212.78	£	9,257.53	£	85.55	£	32,281.69
2025-26	£	9,250.47	£	10.00	£	7,337.42	£	68.76	£	16,666.65
Keith Primary School (PPP)			£	126.00					£	126.00
2023-24			£	126.00					£	126.00
Kinloss Primary School	£	29,786.51	£	79,024.59	£	59,839.48	£	888.89	£	169,539.47
2020-21	£	3,334.40	£	96.40	£	4,536.05			£	7,966.85
2021-22	£	3,079.67	£	35,998.25	£	13,681.42			£	52,759.34
2022-23	£	6,849.99	£	39,694.24	£	12,639.37	£	52.29	£	59,235.89
2023-24	£	8,624.17	£	1,532.20	£	21,003.47	£	42.00	£	31,201.84
2024-25	£	7,898.28	£	1,703.50	£	6,848.82	£	794.60	£	17,245.20
2025-26					£	1,130.35			£	1,130.35
Knockando Primary School	£	41,240.74	£	107,076.43	£	35,565.09			£	183,882.26
2020-21	£	8,956.83	£	1,230.00	£	1,176.40			£	11,363.23
2021-22	£	5,369.73	£	23,056.67	£	21,185.20			£	49,611.60
2022-23	£	2,446.19	£	2,374.99	£	6,099.98			£	10,921.16
2023-24	£	23,852.01	£	2,585.00	£	2,891.50			£	29,328.51

2024-25	£	468.15	£	77,829.77	£	2,515.80		£	80,813.72	
2025-26	£	147.83			£	1,696.21		£	1,844.04	
Lhanbryde Primary School	£	37,870.40	£	68,595.27	£	60,906.02	£	1,278.33	£	168,650.02
2020-21	£	1,116.94	£	3,339.20	£	9,111.19		£	13,567.33	
2021-22	£	11,678.47	£	55,277.00	£	12,210.39	£	325.77	£	79,491.63
2022-23	£	11,339.63	£	509.87	£	17,603.46	£	103.69	£	29,556.65
2023-24	£	6,398.52	£	289.20	£	6,687.84	£	684.16	£	14,059.72
2024-25	£	7,230.68	£	3,900.00	£	14,583.53	£	164.71	£	25,878.92
2025-26	£	106.16	£	5,280.00	£	709.61		£	6,095.77	
Linkwood Primary School Elgin	£	17,932.58	£	10,095.77	£	52,735.92	£	651.05	£	81,415.32
2020-21	£	3,700.00	£	725.00	£	3,858.82		£	8,283.82	
2021-22	£	2,639.79	£	714.56	£	10,018.05	£	70.78	£	13,443.18
2022-23	£	1,529.64			£	12,023.14	£	480.77	£	14,033.55
2023-24	£	2,271.76	£	8,656.21	£	9,107.90	£	99.50	£	20,135.37
2024-25	£	7,374.42			£	16,094.62			£	23,469.04
2025-26	£	416.97			£	1,633.39			£	2,050.36
Logie Primary School Forres	£	2,579.91	£	1,090.60	£	19,473.07			£	23,143.58
2020-21			£	96.40	£	1,499.85			£	1,596.25
2021-22	£	593.04			£	3,665.52			£	4,258.56
2022-23	£	406.15	£	680.00	£	5,488.21			£	6,574.36
2023-24	£	280.00	£	309.20	£	7,602.87			£	8,192.07
2024-25	£	1,300.72	£	5.00	£	564.18			£	1,869.90
2025-26					£	652.44			£	652.44
Lossiemouth High School	£	57,062.17	£	19,537.40	£	102,023.23	£	24,142.14	£	202,764.94
2020-21	£	582.98	£	4,607.40	£	7,483.86	£	937.31	£	13,611.55
2021-22	£	11,469.94			£	14,147.29	£	4,662.13	£	30,279.36
2022-23	£	14,552.01	£	1,943.00	£	21,667.59	£	4,808.42	£	42,971.02
2023-24	£	9,337.76	£	2,372.00	£	36,100.56	£	1,038.79	£	48,849.11
2024-25	£	19,118.08	£	1,695.00	£	18,554.27	£	11,775.51	£	51,142.86
2025-26	£	2,001.40	£	8,920.00	£	4,069.66	£	919.98	£	15,911.04
Millbank Primary School Buckie	£	53,781.37	£	5,887.55	£	69,992.04	£	1,377.39	£	131,038.35
2020-21	£	32,724.09	£	96.40	£	5,339.78	£	104.28	£	38,264.55
2021-22	£	4,677.21	£	3,200.00	£	9,438.45	£	378.66	£	17,694.32
2022-23	£	7,228.99			£	10,773.28	£	392.00	£	18,394.27
2023-24	£	3,919.79	£	1,481.15	£	37,620.46	£	502.45	£	43,523.85
2024-25	£	4,350.81	£	810.00	£	4,664.04			£	9,824.85
2025-26	£	880.48	£	300.00	£	2,156.03			£	3,336.51
Milnes High School Fochabers	£	121,692.77	£	16,250.17	£	173,996.81	£	6,283.06	£	318,222.81
2020-21	£	21,547.30	£	11,087.38	£	16,264.25			£	48,898.93

2021-22	£	6,801.49		£	20,606.06	£	444.28	£	27,851.83	
2022-23	£	17,907.21	£	2,028.60	£	68,212.23	£	1,815.67	£	89,963.71
2023-24	£	12,304.70	£	1,204.20	£	32,164.63	£	2,794.29	£	48,467.82
2024-25	£	56,429.09	£	1,839.99	£	30,316.47	£	1,228.82	£	89,814.37
2025-26	£	6,702.98	£	90.00	£	6,433.17			£	13,226.15
Milnes Primary School Fochabers (Cat.A Listed)	£	35,885.46	£	7,162.65	£	57,966.31	£	1,871.48	£	102,885.90
2020-21	£	2,982.72	£	0.01	£	5,139.05			£	8,121.78
2021-22	£	15,254.91			£	18,686.50	£	947.74	£	34,889.15
2022-23	£	8,387.67	£	403.44	£	6,788.70	£	582.04	£	16,161.85
2023-24	£	3,956.68	£	289.20	£	15,285.09	£	341.70	£	19,872.67
2024-25	£	5,303.48	£	6,470.00	£	9,271.58			£	21,045.06
2025-26					£	2,795.39			£	2,795.39
Mortlach Primary School Dufftown	£	36,728.51	£	16,049.96	£	74,269.89	£	1,020.38	£	128,068.74
2020-21	£	266.24			£	6,609.42			£	6,875.66
2021-22	£	25,773.54	£	13,895.57	£	8,536.18	£	139.90	£	48,345.19
2022-23	£	1,055.09	£	1,059.00	£	8,128.64	£	456.01	£	10,698.74
2023-24	£	3,107.60			£	35,341.56	£	382.47	£	38,831.63
2024-25	£	6,526.04	£	139.20	£	11,701.22			£	18,366.46
2025-26			£	956.19	£	3,952.87	£	42.00	£	4,951.06
Mosstodloch Primary School	£	41,642.17	£	9,769.02	£	57,647.35	£	1,247.65	£	110,306.19
2020-21	£	2,753.29			£	6,896.93			£	9,650.22
2021-22	£	4,870.96	£	8,309.00	£	9,006.46	£	1,247.65	£	23,434.07
2022-23	£	12,901.27			£	9,538.85			£	22,440.12
2023-24	£	3,027.91	£	250.00	£	18,831.63			£	22,109.54
2024-25	£	17,968.74	£	967.14	£	10,824.05			£	29,759.93
2025-26	£	120.00	£	242.88	£	2,549.43			£	2,912.31
Mosstowie Primary School Elgin	£	17,268.62	£	605.00	£	23,470.07	£	67.50	£	41,411.19
2020-21	£	1,873.00			£	3,290.61			£	5,163.61
2021-22	£	6,968.11	£	600.00	£	6,876.32			£	14,444.43
2022-23	£	2,225.60			£	3,826.55			£	6,052.15
2023-24	£	3,584.57			£	8,203.91			£	11,788.48
2024-25	£	2,557.73			£	742.27	£	67.50	£	3,367.50
2025-26	£	59.61	£	5.00	£	530.41			£	595.02
New Elgin Primary School Elgin	£	75,065.68	£	20,958.17	£	58,056.10	£	6,860.06	£	160,940.01
2020-21	£	4,934.41	£	1,419.27	£	7,459.42	£	410.13	£	14,223.23
2021-22	£	21,153.16	£	1,763.36	£	10,627.41	£	971.16	£	34,515.09
2022-23	£	11,196.61	£	11,853.74	£	12,937.47	£	800.45	£	36,788.27
2023-24	£	18,836.17	£	4,439.20	£	13,531.15	£	3,155.08	£	39,961.60
2024-25	£	17,929.38	£	1,482.60	£	12,130.96	£	1,523.24	£	33,066.18

2025-26	£	1,015.95		£	1,369.69		£	2,385.64		
Newmill Primary School	£	24,291.36	£	385.60	£	38,199.90	£	167.64	£	63,044.50
2020-21	£	1,238.62	£	96.40	£	2,999.09			£	4,334.11
2021-22	£	91.38			£	10,684.88			£	10,776.26
2022-23	£	1,117.65			£	11,096.26			£	12,213.91
2023-24	£	21,558.51	£	289.20	£	8,819.51			£	30,667.22
2024-25	£	285.20			£	3,581.18	£	167.64	£	4,034.02
2025-26					£	1,018.98			£	1,018.98
Nursery at Strathisla Childrens Centre Banff Road Keith	£	830.14	£	843.00	£	9,179.68			£	10,852.82
2022-23					£	3,341.71			£	3,341.71
2023-24			£	843.00	£	1,033.51			£	1,876.51
2024-25	£	362.64			£	1,796.53			£	2,159.17
2025-26	£	467.50			£	3,007.93			£	3,475.43
Pilmuir Primary School Forres	£	121,920.97	£	8,731.50	£	58,777.39	£	6,956.20	£	196,386.06
2020-21	£	7,379.97	£	1,040.00	£	2,799.93	£	288.18	£	11,508.08
2021-22	£	82,698.62	£	4,254.50	£	16,856.41	£	185.25	£	103,994.78
2022-23	£	5,480.31	£	920.00	£	21,158.12	£	1,138.14	£	28,696.57
2023-24	£	21,803.40	£	2,517.00	£	7,262.52	£	4,013.02	£	35,595.94
2024-25	£	4,009.79			£	8,730.78	£	1,331.61	£	14,072.18
2025-26	£	548.88			£	1,969.63			£	2,518.51
Portessie Primary School Buckie	£	32,447.54	£	2,451.27	£	42,446.29	£	757.84	£	78,102.94
2020-21	£	2,326.09			£	6,672.56			£	8,998.65
2021-22	£	14,345.82			£	3,535.05	£	71.96	£	17,952.83
2022-23	£	6,103.91	£	598.50	£	14,481.33	£	171.65	£	21,355.39
2023-24	£	2,440.68	£	255.00	£	4,018.30	£	130.78	£	6,844.76
2024-25	£	7,231.04	£	1,597.77	£	11,548.82	£	383.45	£	20,761.08
2025-26					£	2,190.23			£	2,190.23
Portgordon Primary School	£	19,622.61	£	2,069.35	£	23,000.17	£	2,174.34	£	46,866.47
2020-21	£	10,635.75	£	101.40	£	5,029.71			£	15,766.86
2021-22	£	1,597.76	£	600.00	£	2,778.36	£	1,958.62	£	6,934.74
2022-23	£	977.29	£	185.32	£	4,344.89	£	215.72	£	5,723.22
2023-24	£	3,564.06	£	632.63	£	2,697.69			£	6,894.38
2024-25	£	2,494.65	£	300.00	£	8,021.02			£	10,815.67
2025-26	£	353.10	£	250.00	£	128.50			£	731.60
Portknockie Primary School	£	13,868.29	£	420.00	£	45,731.50	£	4,420.98	£	64,440.77
2020-21	£	4,988.98			£	4,132.13			£	9,121.11
2021-22	£	7,861.78	£	420.00	£	13,147.11	£	643.41	£	22,072.30
2022-23	£	430.11			£	12,082.79	£	2,168.12	£	14,681.02
2023-24					£	1,777.35	£	890.94	£	2,668.29

2024-25	£	132.42		£	5,932.39	£	444.39	£	6,509.20	
2025-26	£	455.00			8,659.73	£	274.12	£	9,388.85	
Rothes Primary School	£	31,817.63	£	25,098.66	£	41,267.90	£	228.35	£	98,412.54
2020-21	£	302.58	£	17,560.41	£	3,912.19			£	21,775.18
2021-22	£	17,878.21	£	2,923.25	£	6,718.39	£	165.35	£	27,685.20
2022-23	£	5,276.52			£	6,944.54			£	12,221.06
2023-24	£	2,054.87	£	1,435.00	£	5,065.97	£	63.00	£	8,618.84
2024-25	£	5,495.45	£	2,190.00	£	17,214.69			£	24,900.14
2025-26	£	810.00	£	990.00	£	1,412.12			£	3,212.12
Rothiemay Primary School	£	10,937.07	£	976.15	£	20,867.27	£	96.31	£	32,876.80
2020-21	£	2,508.15	£	976.15	£	894.30			£	4,378.60
2021-22	£	392.58			£	2,160.79			£	2,553.37
2022-23	£	1,739.50			£	3,934.20			£	5,673.70
2023-24	£	1,629.60			£	9,881.78			£	11,511.38
2024-25	£	2,917.24			£	1,755.78	£	96.31	£	4,769.33
2025-26	£	1,750.00			£	2,240.42			£	3,990.42
Seafield Primary School Elgin	£	14,683.32	£	26,147.24	£	45,849.83	£	1,678.99	£	88,359.38
2020-21	£	1,121.13	£	1,022.99	£	4,428.70			£	6,572.82
2021-22	£	3,680.64	£	5,489.56	£	5,666.32	£	611.64	£	15,448.16
2022-23	£	1,657.59			£	15,757.22	£	536.63	£	17,951.44
2023-24	£	2,614.13	£	19,094.69	£	10,253.76	£	270.26	£	32,232.84
2024-25	£	1,556.25			£	7,815.17	£	145.24	£	9,516.66
2025-26	£	4,053.58	£	540.00	£	1,928.66	£	115.22	£	6,637.46
Speyside High School Aberlour	£	187,276.18	£	75,379.07	£	139,581.90	£	6,291.03	£	408,528.18
2020-21	£	12,346.72	£	3,780.40	£	17,162.48	£	102.15	£	33,391.75
2021-22	£	22,649.37	£	1,842.00	£	18,815.17	£	395.65	£	43,702.19
2022-23	£	56,210.55	£	1,290.00	£	18,873.92	£	3,490.99	£	79,865.46
2023-24	£	48,084.04	£	7,980.54	£	52,056.54	£	1,408.61	£	109,529.73
2024-25	£	46,157.85	£	59,736.13	£	22,221.75	£	893.63	£	129,009.36
2025-26	£	1,827.65	£	750.00	£	10,452.04			£	13,029.69
St Gerardines Primary School Lossie	£	45,194.56	£	57,716.00	£	44,254.77	£	4,542.28	£	151,707.61
2020-21	£	24,650.74	£	45,295.51	£	2,666.39	£	61.20	£	72,673.84
2021-22	£	7,474.97	£	8,491.00	£	12,623.60	£	221.19	£	28,810.76
2022-23	£	5,798.33	£	1,099.89	£	10,141.32	£	527.35	£	17,566.89
2023-24	£	3,659.99	£	2,194.60	£	11,022.96	£	2,213.65	£	19,091.20
2024-25	£	3,013.35	£	235.00	£	4,980.21	£	1,412.73	£	9,641.29
2025-26	£	597.18	£	400.00	£	2,820.29	£	106.16	£	3,923.63
St Peter's Primary School Buckie	£	29,614.45	£	18,180.27	£	34,605.05	£	531.43	£	82,931.20
2020-21	£	9,991.15			£	1,982.27	£	93.11	£	12,066.53

2021-22	£	9,527.12		£	14,014.03	£	342.11	£	23,883.26	
2022-23	£	634.86	£	7,572.00	£	6,156.47		£	14,363.33	
2023-24	£	1,426.62	£	1,190.00	£	10,329.66		£	12,946.28	
2024-25	£	8,034.70	£	9,418.27	£	1,960.29	£	96.21	£	19,509.47
2025-26					£	162.33		£	162.33	
St Sylvesters Primary School Elgin	£	6,869.86	£	654.54	£	15,259.87	£	821.72	£	23,605.99
2020-21			£	96.40	£	2,578.44			£	2,674.84
2021-22	£	2,944.16			£	4,238.37			£	7,182.53
2022-23	£	506.60	£	268.94	£	4,937.85	£	262.08	£	5,975.47
2023-24	£	558.43	£	289.20	£	1,674.86	£	154.45	£	2,676.94
2024-25	£	2,860.67			£	1,517.69	£	405.19	£	4,783.55
2025-26					£	312.66			£	312.66
St Thomas Primary School Keith	£	48,956.82	£	28,672.39	£	46,493.61	£	1,093.50	£	125,216.32
2020-21	£	12,820.65			£	2,260.58			£	15,081.23
2021-22	£	2,837.32	£	51.77	£	7,562.70	£	105.40	£	10,557.19
2022-23	£	12,055.94			£	24,906.81	£	988.10	£	37,950.85
2023-24	£	7,928.92	£	27,848.69	£	5,276.50			£	41,054.11
2024-25	£	13,313.99	£	771.93	£	6,052.45			£	20,138.37
2025-26					£	434.57			£	434.57
Tomintoul Primary School	£	38,736.50	£	34,439.78	£	34,696.68	£	63.00	£	107,935.96
2020-21	£	730.70			£	2,083.50			£	2,814.20
2021-22	£	2,502.32			£	5,075.22			£	7,577.54
2022-23	£	3,836.21	£	471.50	£	15,380.87			£	19,688.58
2023-24	£	116.82	£	33,968.28	£	6,863.83	£	63.00	£	41,011.93
2024-25	£	151.83			£	2,656.15			£	2,807.98
2025-26	£	31,398.62			£	2,637.11			£	34,035.73
West End Primary School Elgin	£	37,036.60	£	10,556.73	£	45,612.33			£	93,205.66
2020-21	£	5,788.64	£	2,823.50	£	2,663.53			£	11,275.67
2021-22	£	5,281.46	£	1,924.56	£	10,529.31			£	17,735.33
2022-23	£	14,474.95	£	3,669.42	£	12,617.91			£	30,762.28
2023-24	£	8,384.37	£	1,036.91	£	8,876.67			£	18,297.95
2024-25	£	2,756.30	£	764.84	£	10,193.40			£	13,714.54
2025-26	£	350.88	£	337.50	£	731.51			£	1,419.89
Grand Total	£	2,183,165.33	£	1,258,636.17	£	2,975,163.28	£	149,329.96	£	6,566,294.74