

FOI Request - Period Poverty Funding - 101003820428

Question 1 and 3

		<i>Actual Costs</i>							Total
		2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	
		£	£	£	£	£	£	£	£
In Schools	4405 9523	10,335.42	2,381.39	810.68	4,336.08	4,598.72	3,143.13	2,082.89	27,688.31
In the Community	1998 9523	4,665.20	8,488.70	7,193.67	3,476.80	24,263.96	14,917.73	21,649.52	84,655.58
Admin costs - 0.5fte split coded 50/50								3,903.56	3,903.56
Total for year		15,000.62	10,870.09	8,004.35	7,812.88	28,862.68	18,060.86	27,635.97	116,247.45

		<i>Budget</i>			
		2022-23	2023-24	2024-25	2025-26
		£	£	£	£
In Schools	4405 9523	31,902.00	31,902.00	29,983.00	24,570.00
In the Community	1998 9523	32,000.00	32,000.00	30,015.00	24,668.00
Admin costs - 0.5fte split coded 50/50		-	-	3,904.00	14,664.00
Total for year		63,902.00	63,902.00	63,902.00	63,902.00

Question 2

The funding for period poverty is not a ring fenced grant but included as part of the General Revenue Grant.