

FOI Reported Funding Gap - 101003823027

	1. Total reported funding gap	2. Total savings made	Notes	Source
			Outwith retention schedules. Information that is not held falls under Section 17 of the Freedom of Information (Scotland) Act 2002 - Information not held.	
2018/19	not available	not available		
2019/20	3,070,000	997,000		20180628 FINAL Unaudited Annual Accounts Appendix 1
2020/21	1,944,000	1,944,000	SG additional funding made available to cover underachievement of savings	20180628 FINAL Unaudited Annual Accounts Appendix 1 & https://moray.cmis.uk.com/Moray/Document.ashx?cz/KcaeAi5tUFL1DTL2UE4zNRBcoShgo=OsUnhjHq7lp%2bHGsfTodHcY7%2bNkPkx11avVueugWTV0scJxa%2bPMQDvg%3d%3d&rUzwRPf%2bZ3zd4E7lkn8Lyyw%3d%3d=pwRE6AGJFLDNlh225F5QMaQWCtPHwdhUfCZ%2fLUQzgA2uL5jNRG4jdQ%3d%3d&mCTIbCubSFfXsDGW9lXnlq%3d%3d=hFfIUdN3100%3d&kCx1AnS9%2fpWZQ40DXFvdEw%3d%3d=hFfIUdN3100%3d&uJovDxwdjMPoYy%2bAlvYtyA%3d%3d=ctNJfF55vVA%3d&FgPIIEJYlotS%2bYGoBi5olA%3d%3d=NHdURQburHA%3d&d9Qji0ag1Pd993jsyOJqFvmyB7X0CSQK=ctNJfF55vVA%3d&WGewmoAfeNR9xqBux0r1Q8Za60lavYmz=ctNJfF55vVA%3d&WGewmoAfeNQ16B2MHuCuPMRKZMwaG1PaO=ctNJfF55vVA%3d
2021/22	-1,961,000	407,000	SG additional funding made available to cover underachievement of savings	Unaudited Annual Accounts Appendix 1 & https://moray.cmis.uk.com/Moray/Document.ashx?cz/KcaeAi5tUFL1DTL2UE4zNRBcoShgo=SLt357YEkTY9hIWa5qru%2bBmoCTMF5Ulle%2f9IzGnSs09Mn%2f6Qu3CfQ%3d%3d&rUzwRPf%2bZ3zd4E7lkn8Lyyw%3d%3d=pwRE6AGJFLDNlh225F5QMaQWCtPHwdhUfCZ%2fLUQzgA2uL5jNRG4jdQ%3d%3d&mCTIbCubSFfXsDGW9lXnlq%3d%3d=hFfIUdN3100%3d&kCx1AnS9%2fpWZQ40DXFvdEw%3d%3d=hFfIUdN3100%3d&uJovDxwdjMPoYy%2bAlvYtyA%3d%3d=ctNJfF55vVA%3d&FgPIIEJYlotS%2bYGoBi5olA%3d%3d=NHdURQburHA%3d&d9Qji0ag1Pd993jsyOJqFvmyB7X0CSQK=ctNJfF55vVA%3d&WGewmoAfeNR9xqBux0r1Q8Za60lavYmz=ctNJfF55vVA%3d&WGewmoAfeNQ16B2MHuCuPMRKZMwaG1PaO=ctNJfF55vVA%3d
2022/23	-118,000	110,000		Audited Annual Accounts Appendix 1 & https://moray.cmis.uk.com/Moray/Document.ashx?cz/KcaeAi5tUFL1DTL2UE4zNRBcoShgo=uf8GXltzlEwjANYdRxN3ohldbUfFS8QMtry4zXT2brmCdM4%2fV%2fBMjQ%3d%3d&rUzwRPf%2bZ3zd4E7lkn8Lyyw%3d%3d=pwRE6AGJFLDNlh225F5QMaQWCtPHwdhUfCZ%2fLUQzgA2uL5jNRG4jdQ%3d%3d&mCTIbCubSFfXsDGW9lXnlq%3d%3d=hFfIUdN3100%3d&kCx1AnS9%2fpWZQ40DXFvdEw%3d%3d=hFfIUdN3100%3d&uJovDxwdjMPoYy%2bAlvYtyA%3d%3d=ctNJfF55vVA%3d&FgPIIEJYlotS%2bYGoBi5olA%3d%3d=NHdURQburHA%3d&d9Qji0ag1Pd993jsyOJqFvmyB7X0CSQK=ctNJfF55vVA%3d&WGewmoAfeNR9xqBux0r1Q8Za60lavYmz=ctNJfF55vVA%3d&WGewmoAfeNQ16B2MHuCuPMRKZMwaG1PaO=ctNJfF55vVA%3d
2023/24	5,509,000	2,500,000		https://www.hscmoray.co.uk/wp-content/uploads/2025/06/MIJB-UNAUDITED-ACCOUNTS-2024.25-Working-Copy-v2.docx & https://moray.cmis.uk.com/moray/CouncilandGovernance/Meetings/tabid/70/ctl/ViewMeetingPublic/mid/397/Meeting/2319/Committee/18/Default.aspx
2024/25	9,643,000	4,633,000		
2025/26	10,467,000	N/A		CMIS > Council and Governance > Meetings