

## FOI Request - Facilities Management and Benchmarking - 101003830689

Organisation Name	Site Numbers	GIA (m2)	Maint. & Repair (£)	Cleaning & Waste (£)	Porters (£)	Security (£)	Front of House (£)	Pest Control (£)	Grounds Maintenance (£)	FM Mgmt / Other (£)
	<i>Please enter the total number of corporate buildings / sites that you are responsible for. This may include offices, monuments and other corporate properties but should not include any Investment Portfolio properties, schools or housing stock</i>	<i>As far as is possible, please enter the total Gross Internal Area (m2) for the Site numbers identified in Col B.</i>	<i>As far as is possible, please enter the total (non-capital) costs of providing / procuring these services during the 2024 / 2025 financial year for the Sites identified in Col B. These include;</i> <ul style="list-style-type: none"> <li>-total costs of employment of staff delivering these services</li> <li>- total costs to the Council of procured contracts for these services</li> <li>- consumables, equipment and materials associated with these services</li> <li>- any other non capital spend associated with providing these services to the Sites in Col B</li> </ul> <i>Please do not include:</i> <ul style="list-style-type: none"> <li>- Franking, waste disposal or food costs (these are dealt with separately in Cols T, U &amp; V)</li> <li>- Rent / rates</li> <li>- Value of any project works being undertaken at each Site</li> </ul>							
The Moray Council	97	51313.9	£824,201 of contracted spend which includes security costs but does not include staff time to manage repairs	£ 497,914	None	– included in maintenance and repair line	£ 49,561	£ 19,686	£ 2,060,741	- included in cleaning line

Electricity Cons. (KWh)	Electricity Spend (£)	Gas Cons. (KWh)	Gas Spend (£)	Oil Cons (KWh)	Oil Spend (£)	Coal Cons. (KWh)	Coal Spend (£)	Solar Generation (KWh)	Postage	Waste Disposal	Hospitality	
Please enter the consumption and spend figures for each of the above fuel types in the Sites identified in Col B for the 2024 / 2025 financial year.									Please enter the total franking costs for the 2024 / 2025 financial year.	Please enter the total waste disposal costs from the buildings identified in Col B (not household waste collection) for the 2024 / 2025 financial year.	Please enter the costs associated with providing catering and hospitality for Council events during the 2024 / 2025 financial year.	Once we have compiled the data we will produce a report benchmarking Local Authority Facilities Management spend. Please indicate below if your organisation would like a copy of the report.
11641880.00	£ 4,024,047	£ 21,669,630	£ 1,373,211	£ 1,772,544	£ 104,648	0	0	£ 53,616	£ 109,139	We do not apply an internal charge for waste collection and disposal for services provided to Council buildings.	£ 5,232	