

Subject: FOI Request - Supply Teacher Spending - 101003855308

1. Please could you provide the supply teacher spend for the past five academic years (to latest available year) by individual primary schools, and by secondary schools in your area?

Secondary Schools	Financial Year					
	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 to Aug 25
Buckie High	41,507.13	67,485.02	123,552.01	110,041.27	133,887.62	41,109.88
Elgin Academy	55,577.96	142,447.15	251,463.41	290,245.63	276,154.15	63,271.52
Elgin High	93,072.30	105,140.95	129,819.99	227,057.00	215,733.83	50,800.61
Forres Academy	97,921.59	103,458.51	84,703.14	24,710.08	185,524.58	53,204.00
Keith Grammar	19,624.19	67,952.95	74,842.06	71,342.38	214,375.14	40,606.38
Lossiemouth High	86,403.45	64,129.93	101,645.63	101,932.62	214,253.03	5,379.11
Milne's High	77,030.98	68,050.71	34,076.16	43,947.28	107,416.40	27,583.56
Speyside High	65,499.98	21,669.00	54,048.02	97,419.30	110,656.09	20,870.00
Primary Schools						
Cluny PS	50,151.81	9,284.90	27,260.72	45,239.39	88,732.95	37,109.31
Cullen PS	5,149.79	17,093.83	9,704.48	5,216.05	23,111.68	10,545.03
Findochty PS	22,961.05	36,137.47	39,006.54	5,633.06	0.00	0.00
Millbank PS	31,431.96	53,337.40	43,366.36	17,978.97	50,165.37	25,122.95
Portessie PS	11,681.74	25,012.23	17,836.29	37,496.10	55,712.83	21,717.64
Portgordon PS	56,381.63	27,167.90	8,675.57	11,871.73	25,432.64	1,116.10
Portknockie PS	40,919.92	29,609.91	32,443.84	40,181.63	25,482.36	788.89
St Peters PS	22,702.55	12,647.40	7,980.46	4,268.63	18,977.28	10,591.36
Bishopmill PS	26,074.44	31,384.81	29,096.86	23,483.78	40,980.69	0.00
East End PS	19,739.27	26,591.71	72,241.03	81,374.10	75,441.01	6,867.53
West End PS	47,470.20	29,007.21	31,857.96	52,625.50	33,494.35	12,559.73
Seafield PS	69,721.04	104,181.19	156,802.17	127,575.82	94,265.18	25,905.51
St Sylvesters PS	34,164.91	37,817.72	15,811.76	13,963.44	81,490.54	21,724.55
Greenwards PS	67,271.76	29,350.24	61,093.67	51,235.50	114,846.04	30,220.05
Mosstowie PS	1,056.87	2,367.61	113.26	4,213.58	70,451.97	8,406.91
New Elgin PS	29,902.66	17,809.49	67,758.04	47,364.30	98,293.66	15,052.38
Alves PS	0.00	3,433.79	4,280.08	1,276.74	4,829.42	3,870.19
Andersons PS	16,070.03	10,670.31	9,568.58	7,357.76	62,873.08	8,400.27
Applegrove PS	27,388.61	93,384.78	44,847.55	58,416.32	96,452.56	17,610.50
Dallas PS	16,995.02	21,914.04	11,463.55	16,849.60	27,896.24	9,210.78
Dyke PS	14,017.62	4,177.50	10,658.36	6,648.50	19,815.84	7,630.10
Kinloss PS	45,877.55	8,829.18	57,824.85	63,431.42	65,662.95	7,857.31
Logie PS	5,892.27	7,881.65	7,008.48	9,092.68	8,851.95	1,651.05
Pilmuir PS	13,948.41	11,182.31	9,814.31	24,944.52	40,702.43	1,909.24

Botriphnie PS	1,693.76	3,443.22	3,550.44	1,480.29	2,725.09	4,791.37
Crossroads PS	6,050.35	863.10	2,606.12	0.00	0.00	0.00
Keith PS	17,517.53	31,064.97	65,629.31	65,091.45	63,767.10	16,806.49
Newmill PS	24,396.74	11,887.93	10,076.74	26,212.04	79,205.26	45,928.01
Rothiemay PS	8,197.35	7,341.55	2,126.78	3,681.28	1,434.04	1,589.46
St Thomas PS	22,046.90	14,938.20	8,630.48	9,769.23	14,217.92	0.00
Burghead PS	14,034.28	41,185.77	19,218.07	200.33	41,182.21	24,831.64
Hopeman PS	38,407.35	14,280.07	23,249.93	30,395.79	49,432.73	7,336.77
Hythehill PS	21,173.50	79,948.57	60,790.55	114,332.99	183,273.51	37,011.33
St Gerardines PS	53,023.41	20,301.29	29,021.93	18,257.37	35,125.56	24,752.26
Lhanbryde PS	8,727.32	32,608.13	23,013.33	10,285.09	42,229.05	8,810.22
Milne's PS	23,576.95	28,799.26	25,253.71	34,350.21	65,021.57	33,192.55
Mosstodloch PS	17,857.50	30,919.36	21,589.33	45,165.39	65,478.18	16,517.93
Aberlour PS	52,831.88	36,777.24	54,044.21	84,885.91	87,141.09	39,772.89
Craigellachie PS	1,836.04	4,131.29	12,071.54	6,649.34	34,443.59	23,759.95
Glenlivet PS	4,043.52	2,992.78	4,093.59	3,663.36	1,275.40	2,896.46
Knockando PS	1,050.70	13,295.65	28,139.85	12,242.54	15,804.22	647.85
Mortlach PS	17,770.52	14,256.61	23,554.53	24,420.16	51,189.08	51,797.67
Rothies PS	8,819.04	21,422.74	13,746.58	15,653.91	40,574.82	12,018.40
Tomintoul PS	6,132.79	2,897.70	3,500.69	5,267.74	5,263.86	0.00
Linkwood PS	18,717.11	25,238.56	21,614.89	38,926.05	185,029.16	30,970.95
Total	<u>1,428,877.18</u>	<u>1,548,471.60</u>	<u>1,878,578.87</u>	<u>2,004,140.54</u>	<u>3,194,556.33</u>	<u>760,549.99</u>

2020 - 2022 figures include additional Covid cover

From 2024 sickness and maternity absence cover was coded to the relevant school and is included in individual Primary/Secondary schools

Costs for supply staff funded through additional grants are also included.