

Subject: FOI Request - Supply Teacher Spending - 101003855308

2. May I ask an identical question of support staff/classroom assistant for the same period, broken down in the same manner.

		Financial Year					
Secondary Schools		2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 to Aug 25
	Buckie High	703,196.71	730,305.87	879,111.73	994,798.54	1,019,802.10	488,473.30
	Elgin Academy	541,269.49	504,367.56	533,113.04	723,843.39	613,935.44	295,367.62
	Elgin High	622,813.18	744,787.74	931,136.73	1,132,337.74	1,096,156.41	487,892.64
	Forres Academy	571,319.01	647,256.59	789,352.49	871,770.00	851,596.03	397,155.43
	Keith Grammar	468,376.19	531,311.62	600,086.11	643,018.40	557,149.69	242,051.11
	Lossiemouth High	434,511.41	437,289.04	558,653.01	646,437.38	673,857.79	286,982.06
	Milne's High	406,039.10	414,060.45	488,892.79	517,365.64	514,185.46	238,755.21
	Speyside High	403,680.99	395,015.04	423,192.58	510,001.77	458,609.79	196,627.31
Primary Schools							
	Cluny PS	173,443.36	177,197.01	219,547.22	254,128.26	257,952.72	118,405.26
	Cullen PS	91,594.84	97,038.98	102,170.20	104,289.21	98,022.20	42,601.74
	Findochty PS	67,133.80	73,084.37	72,728.25	76,024.16	80,560.57	37,657.67
	Millbank PS	257,072.00	347,877.12	456,701.97	550,820.81	546,875.61	247,962.17
	Portessie PS	79,647.31	93,703.01	112,307.60	147,458.84	116,141.00	53,268.91
	Portgordon PS	57,488.50	60,927.11	71,908.79	91,690.70	88,853.60	38,528.65
	Portknockie PS	64,810.48	67,812.19	70,269.74	115,066.03	89,045.32	40,201.23
	St Peters PS	115,288.30	132,282.88	158,941.24	165,994.64	142,480.90	53,477.47
	Bishopmill PS	177,188.60	182,747.63	183,974.22	212,925.49	242,760.85	107,434.00
	East End PS	161,714.81	188,868.22	243,995.78	294,637.61	255,092.80	118,102.93
	West End PS	113,348.26	112,034.74	112,068.09	115,102.92	111,840.47	46,681.47
	Seafield PS	254,176.93	290,475.39	364,959.79	431,444.83	460,940.62	203,991.80
	St Sylvesters PS	95,659.69	94,475.68	124,205.41	131,004.75	113,434.90	46,633.39
	Greenwards PS	276,421.70	330,746.79	389,768.91	448,713.22	451,762.86	204,486.02
	Mosstowie PS	35,990.26	50,995.15	58,970.86	61,287.04	59,672.62	23,255.54
	New Elgin PS	377,049.34	426,017.20	530,673.95	595,902.92	589,777.49	245,018.77
	Alves PS	60,823.40	79,660.43	87,126.45	90,343.45	69,382.35	27,717.34
	Andersons PS	160,575.96	157,167.58	185,126.92	212,739.53	190,240.93	83,781.34
	Applegrove PS	258,868.61	388,218.80	445,080.91	495,568.23	417,861.56	198,705.64
	Dallas PS	35,551.15	42,582.64	49,174.43	90,367.23	57,675.79	21,998.39
	Dyke PS	79,147.96	111,760.50	142,905.58	136,321.37	108,179.94	35,363.00

Kinloss PS	159,886.67	188,248.51	232,564.65	345,861.02	265,370.67	118,155.60
Logie PS	31,348.83	42,402.15	45,412.05	39,672.84	33,277.87	14,104.05
Pilmuir PS	152,972.72	171,238.79	206,799.88	201,111.55	166,297.89	71,023.85
Botriphnie PS	36,934.48	54,255.34	65,252.87	69,643.06	70,614.50	31,376.63
Crossroads PS	31,353.31	34,064.84	32,511.63	0.00	0.00	0.00
Keith PS	272,914.41	354,652.49	467,878.41	531,393.44	500,880.36	209,192.50
Newmill PS	65,380.48	61,016.72	59,766.61	62,460.15	58,268.81	24,617.97
Rothiemay PS	47,433.53	67,588.54	62,286.38	55,176.24	45,521.56	19,506.11
St Thomas PS	86,677.25	112,467.85	129,445.05	138,656.44	110,501.80	44,087.41
Burghead PS	84,575.93	116,343.53	142,950.50	145,604.05	152,508.65	69,108.96
Hopeman PS	109,372.89	114,585.96	145,369.34	167,062.24	151,389.66	70,130.84
Hythehill PS	285,729.11	305,315.90	338,753.37	357,392.63	363,976.02	189,352.82
St Gerardines PS	221,228.25	223,262.46	238,524.12	268,332.96	318,957.34	151,441.03
Lhanbryde PS	228,539.78	266,614.89	332,380.07	381,222.40	323,865.78	132,030.85
Milne's PS	129,979.76	148,367.52	162,711.31	157,268.89	144,266.58	57,636.47
Mosstodloch PS	119,143.67	124,508.11	142,909.37	146,749.74	125,751.96	57,116.90
Aberlour PS	120,570.38	143,154.26	183,418.13	197,015.12	200,734.57	82,994.33
Craigellachie PS	31,058.38	35,689.67	53,755.13	61,443.36	58,316.96	26,629.47
Glenlivet PS	54,672.13	48,066.85	43,306.67	45,884.45	42,622.23	17,936.49
Knockando PS	45,164.18	51,997.16	60,270.29	65,685.76	66,805.83	27,322.96
Mortlach PS	75,833.07	97,551.64	111,149.31	122,025.00	120,312.30	55,957.37
Rothies PS	63,358.49	64,764.70	94,751.19	110,010.34	111,152.68	49,599.98
Tomintoul PS	49,869.70	60,371.36	79,064.39	80,153.58	83,420.92	37,684.91
Linkwood PS	85,846.54	218,677.79	376,281.31	476,495.11	530,363.26	227,436.65
Total	9,734,045.28	11,015,274.36	13,193,656.82	15,087,724.47	14,379,026.01	6,413,021.56

Primary Schools:-

Costs include Admin staff, Support for Learning PSAs, Classroom Assistants, Children's supervisors and Janitorial staff.
Costs for SJC staff funded through additional grants are also included.
2020 - 2022 figures include additional Covid cover

Secondary Schools:-

Costs include Admin staff, Support for Learning PSAs, Technicians, Librarians and Janitorial staff.
Costs for SJC staff funded through additional grants are also included.
2020 - 2022 figures include additional Covid cover