

2025-26 LOCAL OUTCOME IMPROVEMENT PLAN

ACTION AND PERFORMANCE INDICATOR REPORTING



DF1 – BUILDING A BETTER FUTURE FOR OUR CHILDREN AND YOUNG PEOPLE IN MORAY						
1.CHILDREN AND YOUNG PEOPLE LIVE IN COMMUNITIES WHERE THEIR VOICE IS HEARD AND THEY ARE BUILT UP TO BE ALL THEY CAN BE						
Action Code	Action Title	Desired Outcome	Due Date	Latest Status Update		Progress
				Progress made	'Go to Green' Plan	
LOIP DF1 1.1	Identify and address gaps in training and support available to parents and overcome barriers to access	LOIP OUTCOME: The emotional and mental wellbeing of children and young people is improved	31-Mar-2026	Parent project completed full 1 st year (Sept24 - Sept25). 257 referrals with 617 1-1 sessions and 139 workshops offered. 87% reported increase confidence and 96% improved skills to support their child mental wellbeing. 61% have primary age children. Improvement work to focus on increased engagement rate and exploring parenting course approach.		80%
LOIP DF1 1.2	Identify gaps in mental wellbeing provision and overcome barriers to accessing existing provision		31-Mar-2026	Procurement process complete and new contracted awarded. Implementation period beginning. Counselling- current drop in demand, S3 highest concern. Milne High continues to use service beyond allocation.		70%
LOIP DF1 1.3	Develop, embed and quality assure coordinated system of mental wellbeing support		31-Mar-2026	As per above, exploring whole system approach. Inservice transitions and complex case discussion processes already in place. Momentum re-established with new service implementation.	Long term, ongoing work and time required to embed new service. Aim to create conditions to explore single point of referral and benchmark.	60%
LOIP DF1 1.4	Roll out and embed the emergency infant formula pathway within Moray	LOIP OUTCOME: The impact of poverty on children, young people and families is mitigated	31-Mar-2026	Bitesize information produced for health and midwife teams. 96% Health visitors engaged. Fund accessed 137 times in Q1, Q2 data not yet available.		40%
LOIP DF1 1.5	Promote subsidised and free supports and activities addressing reasons for low income		31-Mar-2026	No information on free school meals or bus passes available. The Link Community Hub is example provided of a base developing in New Elgin for share of food and free product initiative and free activities in the holidays.		20%

LOIP DF1 1.6	Promote access to Moray Pathways local employability partnership support and provision for parents	LOIP OUTCOME: Children live in safe and supportive families	31-Mar-2026	Q1-29 & Q2 28 new referrals. Currently working with 110 parents, with 22 positive outcomes in these 6 months. Project Officer leading the keyworker team has worked at promoting the service to a wide range of partners, resulting in the 50% increase in referrals.		75%
LOIP DF1 1.7	Ensure all children and young people can access independent advocacy as early as possible		31-Mar-2026	Regular reports presented to the CPC from advocacy service. Advocacy is part of support offer of Moray Rape Crisis who have experienced sexual violence.		90%
LOIP DF1 1.8	Encourage parents and carers to have conversations with children and young people about online safety		31-Mar-2026	Parent/carer workshops and presence at community events continue various online safety topics including new session developed and delivered covering misogynistic.		100%
LOIP DF1 1.9	Work in partnership with families to enable the reduction of factors causing risk		31-Mar-2026	An Inter-agency assessment protocol is in the final stages of development. Work continues on improving staff uptake of the graded care profile tool.	Long term action re commissioning services no longer included in CPC plan. To be transferred to GLG. There has been a delay in reviewing staff uptake of the GCP2 tool due to the lead staff member leaving their post.	80%
LOIP DF1 1.10	Identify the challenges and barriers to looked after and care experienced young people accessing further/higher education, training opportunities and alternative awards		31-Mar-2026	No progress update provided from Education or Employability.		N/A
LOIP DF1 1.11	Track and monitor care experienced destinations up to the age of 26 years old – to measure the effectiveness of existing supports and identify if there are gaps in current provision		31-Mar-2026	No progress update provided from Education or Employability.		N/A
LOIP DF1 1.12	Improve early and preventative supports for young people at risk of offending		31-Mar-2026	Q1 and Q2 data is currently being analysed and will be reported in the next quarter.		100%

				A model is now in place to improve early, and preventative supports with the introduction of an Early Intervention Officer and Youth Officer. Police Scotland Harm Reduction Officer continues to visit all local children's homes weekly and projects being developed with schools.		
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(LOIP Priority): **Children and young people live in communities where their voice is heard and they are built up to be all they can be**
(LOIP Outcome) Emotional and mental wellbeing of children and young people is improved

Code	Cat	Short Name	Current Target	2023/24	2024/25	2025/26	Q2 2024/25	Q3 2024/25	Q4 2024/25	Q1 2025/26	Q2 2025/26	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
		INDICATORS TO BE DEFINED												

(LOIP Priority): **Children and young people live in communities where their voice is heard and they are built up to be all they can be**
(LOIP Outcome) Impact of poverty on children, young people and families is mitigated

Code	Cat	Short Name	Current Target	2023/24	2024/25	2025/26	Q2 2024/25	Q3 2024/25	Q4 2024/25	Q1 2025/26	Q2 2025/26	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
		INDICATORS TO BE DEFINED												

(LOIP Priority): **Children and young people live in communities where their voice is heard and they are built up to be all they can be**
(LOIP Outcome) Children live in safe and supportive families

Code	Cat	Short Name	Current Target	2023/24	2024/25	2025/26	Q2 2024/25	Q3 2024/25	Q4 2024/25	Q1 2025/26	Q2 2025/26	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
		Number of children in need of care and protection accessing advocacy services	Data only	N/A	N/A							Data not available at time of reporting		
EdS099b		Percentage of Looked after school leavers with 1 or more qualification at SCQF Level 4 or better	Data only	60%	March 2026		Not measured for quarters					Moray – 60% (12 of 20 LAC leavers achieved 1 or more awards @ SCQF Level 4) Virtual comparator – 81.5% Northern Alliance - 67.7% Scotland - 78.7%		
EdS097	Local	Percentage of looked after children leavers who enter	Data only	70%	March 2026		Not measured for quarters					Moray – 70.0% (20 leavers) Virtual comparator – 91.0%		

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				Value	Value	Value	Value	Value	Value	Value	Value			
		education, employment or training following school										Northern Alliance – 77.2% Scotland – 87.2%		
EdS098	Local	Percentage of leavers with additional support needs who enter a positive destination	Data only	90.4%	March 2026		Not measured for quarters					Moray – 90.4% (478 leavers) Virtual comparator – 93.6% Northern Alliance – 93.0% Scotland – 93.3%		
CSCF101	Local(b)	Percentage of Looked after Children cared for in a Community setting	82.5%	82%	82.4%		84%	82.9%	80.1%	N/A	N/A	137/171		
CSCF102	Local(b)	Percentage of Looked after Children cared for in Residential setting	15.2%	17.4%	13.7%		12%	13.1%	16.3%	N/A	N/A	28/171 (this does not include 5 short-term/shared care cases and 6 Unaccompanied Asylum Seekers now designated as New Scots)		