

2025-26 QUARTER 2 LOCAL OUTCOME IMPROVEMENT PLAN

ACTION AND PERFORMANCE INDICATOR REPORTING



DF2 - EMPOWERING & CONNECTING COMMUNITIES						
1. THRIVING AND WELL-CONNECTED PLACE, WHERE MORE PEOPLE LIVE						
Action Code	Action Title	Desired Outcome	Due Date	Latest Status Update		Progress
				Progress made	'Go to Green' Plan	
LOIP DF2 1.1	Using a place-based approach to improve health and wellbeing - supporting community led action planning which contributes to reducing inequality in New Elgin and Buckie	LOIP OUTCOME: Develop stronger, more resilient, supportive, influential and inclusive communities	31-Mar-2026	The Link Community Hub has had a busy summer programme with Education Scotland visiting a family outdoor activity session delivering STEM activities in communities. Themed sessions were piloted with high demand for digital support sessions attracting 131 family attendances and 552 individuals. A Blue Light session at Thornhill pitches, the busiest with 45 families/199 individuals with presence from Police Scotland, Scottish Fire and Rescue Services, Street Pastors and local charity Kierens Legacy. Capacity building in Buckie continues to reward with Linzee Gordon Park Committee securing the final investment of £32k from the UK Shared Prosperity Fund to generate a total of £150k funding for playpark improvements. Buckie Community Sports Hub have secured Stage 1 Land Funding for a feasibility and business case ahead of their CAT submission.		50%
LOIP DF2 1.1a	Support local volunteers to sustain the community led hub provision in Buckie whilst supporting group to explore feasibility of expanding into larger premises		31-Mar-2026	Funding proposals being worked on by the Local Development Trust for the potential use of a vacant building site as a community hub.		50%
LOIP DF2 1.1b	Sustain/grow the number of volunteers delivering on the Locality Plans in Buckie and New Elgin		31-Mar-2026	A core group of 12 volunteers are regularly supporting activity in The Link in New Elgin. Volunteers are starting to deliver a community food larder supported by donations from local outlets. Volunteers delivered a successful family activity programme over the summer over 12 sessions (Including outdoor sessions at Thornhill Pitches and indoor at		50%

				The Link) - 552 individuals attended (131 families). Volunteers from the Knit and Knatter Group who meet weekly held a very successful MacMillan Coffee Morning raising £1,794. In Buckie, Development Trust volunteers continue to provide community lunches supported by a core group of 14 volunteers. The 6 Monitoring group volunteers which leads on the Locality Plan delivery had four meetings focussing on the Buckie Hub and two joint sessions with the development Trust.		
LOIP DF2 1.1c	Case studies / qualitative reports on activities and impacts shared		31-Mar-2026	The CLD Service Q2 Performance report is not yet live as data is still being collected (14/10/25) but will be added to the website by the end of the month.	Case studies are currently being collated and will be produced in a CANVA report which will be added to the CLD webpage by 31 st Oct.	35%

DF2 - EMPOWERING & CONNECTING COMMUNITIES

2.CONFIDENT, SKILLED AND SELF-RELIANT COMMUNITIES WHERE EXPECTATIONS AND ASPIRATIONS ARE RAISED AND ACHIEVED

Action Code	Action Title	Desired Outcome	Due Date	Latest Status Update		Progress
				Progress made	'Go to Green' Plan	
LOIP DF2 2.1	Extend approaches to promote easier access to adult learning in Moray	LOIP OUTCOME: Improving life chances for people in Moray of all ages in communities experiencing the greatest inequality of outcomes	31-Mar-2026	The Adult and Family Learning team have just achieved approval to offer the SQA Successful Tenancy Award at National 4. This award provides the opportunity to learn about how to live independently; in a community; live safely in your home and gain and sustain a tenancy. The Learner Link Up group celebrated its 3rd anniversary by having a games session in Cooper Park. Everyone enjoyed trying some games e.g. Boccia, archery and a giant Connect 4. The Learner Link Up group comes together to organise events & training as well as support and encourage each other. The learners have an upcoming event with our local MP to follow on their earlier sessions around Democracy in the UK and how to make the case to support adult learning opportunities.		50%
LOIP DF2 2.1a	Adult Learner Signposting landing page developed and maintained		30-Apr-2026	The Adult and Family Learning team continue to use social media as the main method of engaging with learners with 1,072 followers at present of whom 99 have actively engaged with events/activities posts.		50%
LOIP DF2 2.1b	Case studies / qualitative reports on activities and impacts shared		31-Mar-2026	The Adult & Family Learning team have been accredited for the STEM Nation Award developed by Education Scotland. The Award is designed to recognise and promote excellence in Science, Technology, Engineering, and Mathematics		50%

				(STEM) education. It is open to all early learning and childcare settings, primary schools, secondary schools, and community learning and development providers in Scotland. The award will help the Adult & Family Learning team to build on effective practices in STEM education and provide support in the development journey.		
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DF2_EMPOWERING & CONNECTING COMMUNITIES
1.THRIVING AND WELL-CONNECTED PLACE, WHERE MORE PEOPLE LIVE

Code	Short Name	Current Target	2023/24	2024/25	2025/26	Q2 2024/25	Q3 2024/25	Q4 2024/25	Q1 2025/26	Q2 2025/26	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
LOIP_DF2_1.1a	Number of activities offered through the new community hub facility (The Link) located in New Elgin (increase)	Data only		12		N/A	1	11	15	18	There have been core sessions happening weekly with people coming to Digi Skills and Family drop ins over the summer. Adult Learning deliver one top one learner support regularly and groups like Knot and Natter create a welcoming space for people to meet socially. Volunteers provide access to the School Bank and in a new development the Food Larder which is developing. Youth groups like the Brownies use the space and a variety of options. Twelve different sessions were added this quarter as part of the summer programme of activities.		
LOIP_DF2_1.1b	Number of residents engaging through the new community hub facility (The Link) located in New Elgin (increase)	Data only		502		N/A	200	302	417	600	The main additional activity relates to the Family Summer Activity programme. An average of 5 families per week attend Family Drop-in session in the Link as well as some outreach at Thornhill Pitches which 552 individuals took part in. The fundraising coffee morning held by the Knit and Knatter Group engaged significant numbers of residents, many of whom were first time visitors. Almost £1800 was raised for Macmillan.		
LOIP_DF2_1.1c	Number of volunteers delivering on the Locality plans in Buckie and New Elgin (increase)	Data only		130		38	31	41	42	42	The numbers for this quarter include Buckie Monitoring group (6) / Community Lunches (14 per session) Hub Volunteers (min 10). In New Elgin there are 12 volunteers core volunteers.		

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			Value	Value	Value	Value	Value	Value	Value	Value			
LOIP_DF2_2.1a	Number of adult learning opportunities posted by CLD partners on ALIS system (sustain / increase)	Data only		N/A		N/A	N/A	N/A	580	637	The main activity so far has been to 'claim' the organisational information in the system which authenticates that the organisational information and offer is up to date. This confirmation has authenticated UHI Moray, Health Improvement and Communities and Volunteering CLD, Libraries, Moray Wellbeing Hub, Moray Pathways/DWP, tsi Moray representing 90% of the strategic partners. The number of claimed Moray organisations in ALISS has risen from 255 to 282 this quarter (increase of 10.5%) The number of opportunities reported are taken direct from ALISS Analytics - https://admin.aliss.org/Analytics		
LOIP_DF2_2.1b	People accessing community-based adult learning opportunities delivered through the CLD Strategic Partnership (increase)	Data only		735		N/A	242	493	N/A	N/A	The CLD Strategic Partnership collate information from partners annually and are currently collecting data on year one of the CLD Plan (from October 2024 – Sept 2025).		