

FOI Request - Social Care Provision - 101003907797

Community Alarm/Aids & Adaptations Costs and Income

			2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
1	Telecare/Comm Alarm Aids		-	-	-	-	1,170.10	- 82.00
	Telecare/Comm Alarm Aids		-	-	-	5,016.14	11,794.27	17,133.55
	Comm Alarm System		75,683.91	58,967.16	59,615.42	49,770.17	66,483.25	152,652.00
2	OT Aids		283,972.93	221,531.88	465,588.56	294,179.16	384,132.74	258,948.90
	OT Aids Servicing		62,607.83	51,084.08	21,193.26	27,632.50	41,155.44	14,804.34
	OT Stairlifts		142,801.00	84,844.33	115,152.02	169,891.92	133,139.70	282,167.26
	Minor Adaptations		77,966.39	53,872.60	67,767.88	90,124.48	75,691.63	50,421.15
3	Telecare Income		- 84,118.07	- 113,203.94	- 141,884.48	- 159,645.73	- 168,328.21	- 189,884.57
	Stairlift Maintenance Income		- 8,267.60	- 9,278.86	- 8,152.30	- 8,519.20	- 8,333.11	- 8,382.09
	Clos-O-Mat Maint Service Income		-	- 8,697.05	- 9,192.29	-	-	-