

FOI Request - Moray Council YMI Staffing Costs and YMI Grant Applications - 101003910928

	Academic Year						
	19-20	20-21	21-22	22-23	23-24	24-25	
1. Full Time Equivalent (FTE) figures	3.12	3.00	2.92	2.92	2.60	2.50	As at August each year
2. Full-Time (FT) annual salary figures	48,292	49,754	50,370	54,494	57,281	58,661	As at August each year (includes oncosts)
3. Staffing costs calculated using FTE figures and FT salary figures	152,797	133,377	152,454	158,644	157,585	149,981	19-20 to 23-24 per FOI - 101003816016 YMI Budgets and Expenditure. 24-25 was not finalised until after the FOI. Excess staff costs in 2021-21 paid by Council
4. Additional staffing costs beyond FTE staffing costs	2,940	580	1,291	799	1,626	2,166	Per FOI - 101003816016 YMI Budgets and Expenditure - this relates to mileage costs. As above for 24-25