

FOI Request - Moray Council YMI Staffing Costs and YMI Grant Applications - 101003910928

	Academic Year					
	19-20	20-21	21-22	22-23	23-24	24-25
1. Full Time Equivalent (FTE) figures	3.12	3.00	2.92	2.92	2.60	2.50
2. Full-Time (FT) annual salary figures	48,292	49,754	50,370	54,494	57,281	58,661
3. Staffing costs calculated using FTE figures and FT salary figures	152,797	133,377	152,454	158,644	157,585	149,981
4. Additional staffing costs beyond FTE staffing costs	2,940	580	1,291	799	1,626	2,166