

2025-28 Quarter to December 2025 Operations & Environment Performance Report – Service Plan Performance Indicators



PI Status	
	Alert
	Warning
	OK
	Unknown
	Data Only

Long Term Trends	
	Improving
	No Change
	Getting Worse

Short Term Trends	
	Improving
	No Change
	Getting Worse

Section 4 - Strategic Level Outcomes PIs

4.1 (L) Developing a diverse, inclusive & sustainable economy (CP) Building Stronger Greener Vibrant Economy

Code	Code	Short Name	Current Target	2023/24	2024/25	2025/26	Q3 2024/25	Q4 2024/25	Q1 2025/26	Q2 2025/26	Q3 2025/26	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ECSPT02	Local	Number of passenger journeys on m.connect	23,767	55,644	75,356	64,918	18,823	18,954	20,931	22,940	21,047			
ECSPT03	Local	Carbon emissions linked to m.connect	136.8	140.8	136.4				Not measured for Quarters					

Section 5 - Service Level Outcomes PIs

5.1 Asset Management

Code	Code	Short Name	Current Target	2023/24	2024/25	2025/26	Q3 2024/25	Q4 2024/25	Q1 2025/26	Q2 2025/26	Q3 2025/26	Latest Note	Short Term Trend Arrow	Status	
				Value	Value	Value	Value	Value	Value	Value	Value				
ECSCON01	Local	No of Principal Inspections of council bridges undertaken	64	64	59			Not measured for Quarters			The annual target was almost achieved however due to the requirement for CCTV, 5 inspections were deferred.				

Section 5 - Service Level Outcomes PIs														
5.2 Climate Change														
Code	Code	Short Name	Current Target	2023/24	2024/25	2025/26	Q3 2024/25	Q4 2024/25	Q1 2025/26	Q2 2025/26	Q3 2025/26	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ECSTTM01	Local	% of primary schools delivering bikeability	72%	93%	93%		Not measured for Quarters							
ECSTTM05	Local	Number of sustainable journeys recorded by the Travel Tracker Programme (Primary Schools)	Data only	359,052	370,201	257,123	93,720	119,759	112,024	51,102	93,997			

Section 5 - Service Level Outcomes PIs															
5.3 Compliance & Efficiency															
Code	Code	Short Name	Current Target	2023/24	2024/25	2025/26	Q3 2024/25	Q4 2024/25	Q1 2025/26	Q2 2025/26	Q3 2025/26	Latest Note	Short Term Trend Arrow	Status	
				Value	Value	Value	Value	Value	Value	Value	Value				
ECSRMF03	Local	Fleet Services - Net savings for Pool Cars	£85,000	n/a	 £81,216		Not measured for Quarters								
ECSRMF19	Local	Total grey fleet mileage claimed by council staff	257,777	n/a	1,085,380	728,377	272,506	266,066	 258,893	228,215	241,269				
ECSRMF20	Local	Total mileage of pool cars used by council staff	266,493	n/a	1,015,211	 879,157	208,838	271,960	312,500	 253,942	312,715				
ECSRMF21	Local	Total average mileage recorded per pool car	2,750	n/a	n/a	 7,579	n/a	n/a	 2,694	 2,189	 2,696				

Section 5 - Service Level Outcomes PIs
 5.6 Workplace Health and Wellbeing

Code	Code	Short Name	Current Target	2023/24	2024/25	2025/26	Q3 2024/25	Q4 2024/25	Q1 2025/26	Q2 2025/26	Q3 2025/26	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ECS001	Local	Sickness absence days lost per FTE for ECS	Data only	n/a	517.1	114.33	123.19	136.69	114.33	TBC	TBC			
ECS001a	Local	% of Sickness absence per FTE for ECS	Data only	n/a	7.26%	6.34%	7.03%	7.85%	6.34%	TBC	TBC			