



SCHOOL ROLL FORECASTS

Based on Annual School Census 2025

Introduction

This January 2026 forecast is based on the September 2025 school census data. A number of other data sources are also used, for example, the National Records of Scotland, NHS Grampian, and the Moray 2025 Housing Land Audit.

This forecast will be reviewed in June 2026 to take into account the placing requests that are approved by 30 April 2026. This forecast will next be revised in December 2026 to take into account the September 2026 school census data.

Methodology

Calculations are made using mathematical formulas and trends. Occasionally it is necessary to replace formula predictions with known data to provide more accurate information. For example, where there has been a significant and unexpected change to the school roll since the annual school census or a change to placing request trends, etc.

The forecasts take as their starting point the current school population. Forecasts are then prepared for each primary and secondary school by class for 2026 to 2033. This involves rolling forward year by year each class roll, and 5 additional factors:

- 1. Intake to primary schools:** the most important variable to be predicted is the number of likely entrants to primary 1. Community Health Index data provided by NHS Grampian gives information on the number of pre-school children by year of birth and postcode, and forms the basis of the primary 1 estimates for 2026 to 2029. Consideration is also given to children in funded early learning and childcare places in Moray. Beyond this, forecasts are based on recent trends, taking into account the projected number of births in Moray produced by the National Records of Scotland. However these projections are trend-based and have limitations due to the complex social and economic factors that influence population change.
- 2. Placing requests:** the forecasting method takes into account the effect of out of zone movements, known as placing requests. The majority of placing requests are made when a child starts either a primary or a secondary school, therefore placing request trends are based on these year groups. This is done by adjusting the primary 1 intake to reflect recent placing request trends. Not all primary 7 pupils transfer to their zoned secondary school, and an estimate is made on the proportion of primary 7 class rolls that will go into secondary 1 at each secondary school. Consideration is again given to known placing request trends. The 2021 to 2025 figures are the net number of placing requests that were approved.

This edition updates and replaces all previous forecasts.

Approved placing requests do not necessarily reflect the total number received, as some requests may be refused due to capacity.

- 3. Pupils staying beyond statutory leaving age:** for secondary schools it is necessary to make assumptions about the number of pupils staying on at secondary 5 and 6 stages. A calculation is made based on staying on ratio/trends.
- 4. Migration:** the movement of population into and out of Moray, and between localities within Moray, has an impact on school rolls. Moray also has population changes due to the movement of military families into and out of the area. Moray Council liaises closely with the Ministry of Defence regarding pupil movement. Population projections are produced by the National Records of Scotland however these projections are trend-based and have limitations. Projections for the number of adults (particularly elderly people) are usually more reliable than those for children because of difficulties in projecting levels of fertility and parental migration. Detailed data on migration is therefore difficult to obtain and proxy measures are used to take this factor into account. This is done by controlling the total school roll to the school age population contained in the population forecasts for Moray, which take migration into account. This controlling factor applies across all schools.
- 5. Housing developments:** population projections produced by the National Records of Scotland do not contain calculations for household growth. In reality, migration is not evenly distributed across all schools and population growth will tend to be concentrated in areas of new housing. For this reason, the forecasts take into account the impact of new housing developments by calculating the increase in the number of pupils likely to arise from housing sites that are expected to be developed during the forecast period. New house building can have a significant impact on school rolls, and the forecasts are based on potential building sites given in Moray 2025 Housing Land Audit. It cannot be guaranteed that the exact number of houses specified in the Housing Land Audit will be built, or that the build rates will precisely follow the build schedule. The methodology for housing land audits is being reviewed nationally to bring greater consistency and accuracy to the process, as the accuracy of housing land audit projections is known to decrease from the third year onwards, especially in larger towns and cities. To address this issue a weighting factor of 0.9 has been applied to completions in Buckie, Elgin and Forres for 2026, a 0.75 has been applied to completions for 2027 and 2028, and a 0.7 weighting factor has been applied to 2029 to 2033 completion rates.

This edition updates and replaces all previous forecasts.

School Capacities

The Planning Capacity is shown for each primary and secondary school. Guidance to Local Authorities on the determination of “School Capacity” set out by the Scottish Government is followed when calculating the primary school capacity in order to increase consistency across the country. ([Determining Primary School Capacity Guidance 2014](#)) Planning Capacity is the physical, theoretical measure of the total number of pupils which can be accommodated in a school, based on the total number of teaching spaces, the size of these spaces and the class size maxima.

In previous reports Planning Capacity was referred to as “Physical Capacity”. In line with the above the term Planning Capacity will be used when reporting school capacities. In order to determine the capacity of a classroom the recommended 1.7m² per pupil has been implemented.

Accuracy of the forecasts

The main difficulty with the primary roll forecasts is the determination of the primary 1 intake. Beyond the first 4 forecast years, the estimation of primary 1 is totally dependent on birth rate assumptions.

The secondary roll forecasts, especially for secondary 1 to 4, are likely to be considerably more accurate in the longer term than those for primaries, since secondary rolls are largely derived from known current primary rolls. The main factors that affect the accuracy of the secondary roll forecasts are changes in the proportion of pupils staying on beyond the statutory leaving age, and changes in the pattern of migration.

As with all forecasts, the smaller the numbers involved the greater the possibility for chance factors to make the forecasts inaccurate. Changes in, for example, the anticipated rates of housing and placing requests can all affect the future rolls of individual schools.

Within Moray, we have noticed an increase in the movement of military personnel and wish to highlight the impact that this may have on the following factors – birth data, placing requests, movement during the school year both in and out of the authority impacting on class sizes.

This edition updates and replaces all previous forecasts.

MORAY 2025-BASED SCHOOL ROLL FORECASTS

	Actual					Forecast							
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PRIMARY TOTALS													
P1	929	883	836	868	885	884	849	806	768	783	798	811	824
P2	980	946	902	862	886	898	897	864	823	787	802	815	828
P3	936	997	957	912	859	899	912	912	880	841	805	819	831
P4	970	951	1008	975	930	873	913	928	930	900	861	822	836
P5	990	983	963	1028	976	945	888	930	947	951	921	880	842
P6	1047	1005	1001	977	1042	992	961	906	951	969	974	941	900
P7	1037	1059	1010	1000	973	1057	1007	978	925	971	990	992	960
Totals	6889	6824	6677	6622	6551	6549	6426	6324	6224	6203	6151	6080	6021

	Actual					Forecast							
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
SECONDARY TOTALS													
S1	1011	1032	1058	1008	985	988	1070	1024	995	943	990	1007	1009
S2	1058	1011	1031	1054	1002	994	997	1081	1036	1008	956	1001	1018
S3	1070	1053	1000	1031	1043	1012	1004	1008	1093	1049	1021	968	1013
S4	927	1080	1046	1010	1029	1053	1021	1014	1020	1106	1063	1033	980
S5	758	738	878	836	810	831	839	815	807	813	882	847	820
S6	504	474	445	549	505	487	499	504	493	485	491	531	508
Totals	5328	5388	5458	5488	5374	5364	5431	5447	5444	5405	5403	5387	5349
Totals S1-S4	4066	4176	4135	4103	4059	4047	4092	4128	4144	4106	4030	4009	4021

	Actual					Forecast							
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
MORAY TOTAL	12217	12212	12135	12110	11925	11913	11857	11771	11669	11607	11554	11467	11370

	Actual					Forecast							
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PRIMARY TOTALS BY ASG													
Buckie ASG	1061	1060	1023	1005	979	961	940	936	936	964	959	959	963
Elgin Academy ASG	1193	1215	1194	1216	1214	1197	1170	1142	1103	1075	1061	1029	1006
Elgin High ASG	1080	1072	1043	1019	1000	1012	1004	976	976	976	982	987	984
Forres ASG	1169	1112	1103	1077	1083	1107	1075	1067	1070	1049	1045	1035	1026
Keith ASG	514	503	503	505	501	511	500	488	476	489	483	482	477
Lossiemouth ASG	879	869	835	846	829	811	794	768	736	719	684	667	651
Milne's ASG	526	537	531	511	496	513	510	540	529	533	534	526	517
Speyside ASG	467	456	445	443	449	437	433	408	400	398	404	395	397
Totals	6889	6824	6677	6622	6551	6549	6426	6324	6224	6203	6151	6080	6021

	Actual					Forecast							
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
SECONDARY TOTALS BY ASG													
Buckie ASG	846	837	826	811	778	778	798	807	809	778	784	782	782
Elgin Academy ASG	1031	1028	1069	1074	1082	1081	1078	1070	1065	1051	1028	1014	996
Elgin High ASG	796	831	842	855	816	812	819	841	837	847	851	846	857
Forres ASG	835	851	821	873	860	828	871	878	872	888	891	894	880
Keith ASG	397	377	370	372	348	354	361	367	374	364	373	375	372
Lossiemouth ASG	569	617	658	656	644	663	661	657	657	648	654	638	625
Milne's ASG	429	445	477	469	489	492	506	475	469	463	457	468	474
Speyside ASG	425	402	395	378	357	356	338	352	361	366	365	369	364
Totals	5328	5388	5458	5488	5374	5364	5431	5447	5444	5405	5403	5387	5349

	Actual					Forecast							
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
MORAY TOTAL	12217	12212	12135	12110	11925	11913	11857	11771	11669	11607	11554	11467	11370

MORAY 2025-BASED SCHOOL ROLL FORECASTS

School Name	ASG	Actual					Forecast								
		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	
Aberlour	Speyside	116	109	105	113	115	120	115	107	109	112	111	106	103	
Alves	Forres	83	74	77	89	88	88	82	79	81	72	67	68	65	
Anderson's	Forres	252	251	259	262	263	273	271	269	280	275	277	286	293	
Applegrove	Forres	317	299	278	262	237	244	220	222	217	226	226	230	225	
Bishopmill	Elgin Academy	391	386	381	390	400	383	363	340	324	307	303	291	289	
Botriphnie	Keith	18	18	18	19	22	23	22	20	17	18	18	18	17	
Burghead	Lossiemouth	128	133	107	112	111	102	101	99	95	102	98	103	104	
Cluny	Buckie	338	329	318	329	314	318	316	311	317	324	330	331	341	
Craigellachie	Speyside	43	49	46	47	36	34	36	33	34	32	34	32	32	
Crossroads	Keith	11	0	0	0	0	0	0	0	0	0	0	0	0	
Cullen	Buckie	100	100	102	93	90	90	97	100	110	121	133	138	137	
Dallas	Forres	29	31	30	32	32	31	32	37	39	42	44	46	48	
Dyke	Forres	91	81	72	88	85	85	79	72	67	64	68	71	73	
East End	Elgin Academy	157	163	175	177	166	154	145	140	126	117	113	98	89	
Findochty	Buckie	65	57	58	55	62	62	63	65	66	70	68	67	70	
Glenlivet	Speyside	20	14	16	15	19	19	20	19	18	18	19	21	21	
Greenwards	Elgin High	346	328	326	329	320	338	366	371	362	364	367	371	369	
Hopeman	Lossiemouth	159	153	141	145	151	146	145	143	135	134	127	125	122	
Hythehill	Lossiemouth	284	288	287	274	252	252	241	233	215	202	184	179	172	
Keith Primary	Keith	307	321	325	334	332	344	341	334	324	329	317	314	310	
Kinloss	Forres	227	206	221	202	212	214	210	208	206	193	191	174	165	
Knockando	Speyside	46	40	44	39	36	35	33	30	33	27	26	24	25	
Lhanbryde	Milne's	174	169	156	139	134	140	145	154	161	164	168	163	160	
Linkwood	Elgin High	257	314	297	267	246	249	228	211	224	223	225	232	236	
Logie	Forres	37	42	42	16	23	25	27	22	22	21	23	23	23	
Millbank	Buckie	230	233	212	203	218	220	218	217	211	219	210	202	194	
Milne's Primary	Milne's	179	191	196	200	189	206	206	229	225	228	232	232	226	
Mortlach	Speyside	130	129	125	123	132	125	122	116	102	104	108	109	110	
Mosstodloch	Milne's	173	177	179	172	173	167	159	156	144	141	133	130	132	
Mosstowie	Elgin High	63	56	56	66	67	70	63	62	61	56	52	52	51	
New Elgin	Elgin High	414	374	364	357	367	355	348	331	328	333	338	332	327	
Newmill	Keith	68	63	67	69	64	61	57	56	51	52	56	52	54	

MORAY 2025-BASED SCHOOL ROLL FORECASTS

School Name	ASG	Actual					Forecast								
		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	
Pilmuir	Forres	133	128	124	126	143	147	155	159	159	156	149	139	135	
Portessie	Buckie	119	117	121	123	117	106	101	99	96	92	84	82	82	
Portgordon	Buckie	37	46	43	37	37	36	37	40	39	43	48	48	49	
Portknockie	Buckie	56	66	67	56	47	39	35	36	32	31	30	32	30	
Rothies	Speyside	85	82	80	78	84	78	78	72	73	75	74	73	78	
Rothiemay	Keith	53	55	55	47	45	43	40	39	45	46	48	49	48	
Seafield	Elgin Academy	355	362	358	349	335	358	372	379	378	373	383	381	369	
St Gerardine	Lossiemouth	308	295	300	315	315	311	306	293	291	281	275	261	252	
St Peter's	Buckie	116	112	102	109	94	90	73	68	65	63	56	61	60	
St Sylvester's	Elgin Academy	104	113	95	99	115	105	96	88	77	70	63	62	62	
St Thomas	Keith	57	46	38	36	38	40	40	39	39	44	45	48	48	
Tomintoul	Speyside	27	33	29	28	27	26	28	30	31	31	31	30	29	
West End	Elgin Academy	186	191	185	201	198	197	195	194	198	207	199	196	197	
TOTAL P1-P7		6889	6824	6677	6622	6551	6549	6426	6324	6224	6203	6151	6080	6021	
Buckie High	Buckie	846	837	826	811	778	778	798	807	809	778	784	782	782	
Elgin Academy	Elgin Academy	1031	1028	1069	1074	1082	1081	1078	1070	1065	1051	1028	1014	996	
Elgin High	Elgin High	796	831	842	855	816	812	819	841	837	847	851	846	857	
Forres Academy	Forres	835	851	821	873	860	828	871	878	872	888	891	894	880	
Keith Grammar	Keith	397	377	370	372	348	354	361	367	374	364	373	375	372	
Lossiemouth High	Lossiemouth	569	617	658	656	644	663	661	657	657	648	654	638	625	
Milne's High	Milne's	429	445	477	469	489	492	506	475	469	463	457	468	474	
Speyside High	Speyside	425	402	395	378	357	356	338	352	361	366	365	369	364	
TOTAL S1-S6		5328	5388	5458	5488	5374	5364	5431	5447	5444	5405	5403	5387	5349	
MORAY TOTAL		12217	12212	12135	12110	11925	11913	11857	11771	11669	11607	11554	11467	11370	

* crossroads mothballed January 2023

MORAY 2025-BASED SCHOOL ROLL FORECASTS

School Name	ASG	Actual					Forecast						
		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Cluny	Buckie	338	329	318	329	314	318	316	311	317	324	330	331
Cullen	Buckie	100	100	102	93	90	90	97	100	110	121	133	138
Findochty	Buckie	65	57	58	55	62	62	63	65	66	70	68	67
Millbank	Buckie	230	233	212	203	218	220	218	217	211	219	210	202
Portessie	Buckie	119	117	121	123	117	106	101	99	96	92	84	82
Portgordon	Buckie	37	46	43	37	37	36	37	40	39	43	48	48
Portknockie	Buckie	56	66	67	56	47	39	35	36	32	31	30	32
St Peter's	Buckie	116	112	102	109	94	90	73	68	65	63	56	61
		1061	1060	1023	1005	979	961	940	936	936	964	959	959
Bishopmill	Elgin Academy	391	386	381	390	400	383	363	340	324	307	303	291
East End	Elgin Academy	157	163	175	177	166	154	145	140	126	117	113	98
Seafield	Elgin Academy	355	362	358	349	335	358	372	379	378	373	383	381
St Sylvester's	Elgin Academy	104	113	95	99	115	105	96	88	77	70	63	62
West End	Elgin Academy	186	191	185	201	198	197	195	194	198	207	199	196
		1193	1215	1194	1216	1214	1197	1170	1142	1103	1075	1061	1029
Greenwards	Elgin High	346	328	326	329	320	338	366	371	362	364	367	371
Linkwood	Elgin High	257	314	297	267	246	249	228	211	224	223	225	232
Mosstowie	Elgin High	63	56	56	66	67	70	63	62	61	56	52	52
New Elgin	Elgin High	414	374	364	357	367	355	348	331	328	333	338	332
		1080	1072	1043	1019	1000	1012	1004	976	976	976	982	987
Alves	Forres	83	74	77	89	88	88	82	79	81	72	67	68
Anderson's	Forres	252	251	259	262	263	273	271	269	280	275	277	286
Applegrove	Forres	317	299	278	262	237	244	220	222	217	226	226	230
Dallas	Forres	29	31	30	32	32	31	32	37	39	42	44	46
Dyke	Forres	91	81	72	88	85	85	79	72	67	64	68	71
Kinloss	Forres	227	206	221	202	212	214	210	208	206	193	191	174
Logie	Forres	37	42	42	16	23	25	27	22	22	21	23	23
Pilmuir	Forres	133	128	124	126	143	147	155	159	159	156	149	139
		1169	1112	1103	1077	1083	1107	1075	1067	1070	1049	1045	1035

MORAY 2025-BASED SCHOOL ROLL FORECASTS

School Name	ASG	Actual					Forecast							
		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	
Botriphnie	Keith	18	18	18	19	22	23	22	20	17	18	18	18	
Crossroads	Keith	11	0	0	0	0	0	0	0	0	0	0	0	
Keith Primary	Keith	307	321	325	334	332	344	341	334	324	329	317	314	
Newmill	Keith	68	63	67	69	64	61	57	56	51	52	56	52	
Rothiemyay	Keith	53	55	55	47	45	43	40	39	45	46	48	49	
St Thomas	Keith	57	46	38	36	38	40	40	39	39	44	45	48	
		514	503	503	505	501	511	500	488	476	489	483	482	
Burghead	Lossiemouth	128	133	107	112	111	102	101	99	95	102	98	103	
Hopeman	Lossiemouth	159	153	141	145	151	146	145	143	135	134	127	125	
Hythehill	Lossiemouth	284	288	287	274	252	252	241	233	215	202	184	179	
St Gerardine	Lossiemouth	308	295	300	315	315	311	306	293	291	281	275	261	
		879	869	835	846	829	811	794	768	736	719	684	667	
Lhanbryde	Milne's	174	169	156	139	134	140	145	154	161	164	168	163	
Milne's Primary	Milne's	179	191	196	200	189	206	206	229	225	228	232	232	
Mosstodloch	Milne's	173	177	179	172	173	167	159	156	144	141	133	130	
		526	537	531	511	496	513	510	540	529	533	534	526	
Aberlour	Speyside	116	109	105	113	115	120	115	107	109	112	111	106	
Craigellachie	Speyside	43	49	46	47	36	34	36	33	34	32	34	32	
Glenlivet	Speyside	20	14	16	15	19	19	20	19	18	18	19	21	
Knockando	Speyside	46	40	44	39	36	35	33	30	33	27	26	24	
Mortlach	Speyside	130	129	125	123	132	125	122	116	102	104	108	109	
Roths	Speyside	85	82	80	78	84	78	78	72	73	75	74	73	
Tomintoul	Speyside	27	33	29	28	27	26	28	30	31	31	31	30	
		467	456	445	443	449	437	433	408	400	398	404	395	
TOTAL P1-P7		6889	6824	6677	6622	6551	6549	6426	6324	6224	6203	6151	6080	

BUCKIE HIGH	ACTUAL					FORECAST							
(S01)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	74	37	5	2	37	40	75	102	109	98	103	90	103
<i>Placing Requests</i>	-6	-1	-9	-7	-7	-8	-7	-7	-7	-7	-7	-7	-7
CLASS													
S1	146	133	138	159	147	151	156	142	143	117	153	149	149
S2	188	146	132	142	155	148	153	159	145	146	120	156	152
S3	160	186	145	131	141	156	150	156	162	148	149	123	159
S4	145	157	185	145	134	142	158	152	158	164	150	152	125
S5	121	128	138	138	126	107	116	128	123	128	133	121	122
S6	86	87	88	96	75	73	66	71	78	75	78	81	74
Total Roll	846	837	826	811	778	778	798	807	809	778	784	782	782
Planning Capacity	944	944	944	944	944	944	944	944	944	944	944	944	944
Total Roll - Total Capacity	-98	-107	-118	-133	-166	-166	-146	-137	-135	-166	-160	-162	-162
(Tot Roll/Total Capacity)%	90%	89%	88%	86%	82%	82%	85%	85%	86%	82%	83%	83%	83%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Buckie High

ELGIN ACADEMY	ACTUAL					FORECAST							
(S02)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	48	87	113	60	81	84	34	57	64	60	53	38	49
<i>Placing Requests</i>	7	5	-2	13	1	4	4	6	4	4	4	4	4
CLASS													
S1	201	189	207	200	187	201	196	189	191	184	169	185	176
S2	191	200	190	205	202	189	203	197	191	192	186	170	187
S3	208	187	202	197	201	204	191	204	198	193	194	187	171
S4	176	209	193	207	203	203	206	192	206	200	194	195	188
S5	150	146	165	150	169	160	163	165	155	165	161	156	157
S6	105	97	112	115	120	123	120	123	125	116	124	121	118
Total Roll	1031	1028	1069	1074	1082	1081	1078	1070	1065	1051	1028	1014	996
Planning Capacity	1224	1224	1224	1224	1224	1224	1224	1224	1224	1224	1224	1224	1224
Total Roll - Total Capacity	-193	-196	-155	-150	-142	-143	-146	-154	-159	-173	-196	-210	-228
(Tot Roll/Total Capacity)%	84%	84%	87%	88%	88%	88%	88%	87%	87%	86%	84%	83%	81%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Elgin Academy

ELGIN HIGH	ACTUAL					FORECAST							
(S03)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	73	59	81	84	49	82	63	85	80	127	102	116	150
<i>Placing Requests</i>	3	-2	9	-4	-1	1	-1	0	0	-1	0	0	0
CLASS													
S1	167	160	164	144	141	153	165	175	141	150	150	154	173
S2	160	165	160	158	141	143	155	167	177	144	153	153	158
S3	173	160	162	161	158	143	145	157	169	180	147	156	157
S4	128	175	158	165	162	160	145	147	160	172	184	150	160
S5	108	107	149	139	133	137	134	121	123	134	144	153	125
S6	60	64	49	88	81	76	76	74	67	68	74	79	85
Total Roll	796	831	842	855	816	812	819	841	837	847	851	846	857
Planning Capacity	899	829	829	829	829	895	895	895	895	895	895	895	895
Total Roll - Total Capacity	-103	2	13	26	-13	-83	-76	-54	-58	-48	-44	-49	-38
(Tot Roll/Total Capacity)%	89%	100%	102%	103%	98%	91%	92%	94%	94%	95%	95%	95%	96%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

additional 60 temporary modular accommodation erected November 2022

Elgin High

FORRES ACADEMY	ACTUAL					FORECAST							
(S04)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	55	134	114	87	59	70	66	54	69	51	66	60	52
<i>Placing Requests</i>	-3	1	-7	-5	1	-4	-3	-2	-3	-2	-2	-2	-2
CLASS													
S1	151	173	149	164	148	140	193	169	145	169	155	164	164
S2	170	152	174	148	161	150	142	194	171	146	171	157	166
S3	163	171	143	174	150	163	152	143	196	172	148	173	158
S4	146	164	164	148	171	152	165	153	145	198	174	150	174
S5	136	111	130	149	124	148	128	138	129	122	167	146	126
S6	69	80	61	90	106	76	92	80	86	80	76	104	91
Total Roll	835	851	821	873	860	828	871	878	872	888	891	894	880
Planning Capacity	1121	1121	1121	1121	1121	1121	1121	1121	1121	1121	1121	1121	1121
Total Roll - Total Capacity	-286	-270	-300	-248	-261	-293	-250	-243	-249	-233	-230	-227	-241
(Tot Roll/Total Capacity)%	74%	76%	73%	78%	77%	74%	78%	78%	78%	79%	79%	80%	78%

The planning capacity is still reported as that prior to the discovery of Reinforced Autoclaved Aerated Concrete (RAAC) in the school buildings in 2023, which has reduced the number of available practical and non-practical teaching spaces. A reduced planning capacity, taking account of this reduction, will be determined for the next SRF update.

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Forres Academy

KEITH GRAMMAR	ACTUAL					FORECAST							
(SM05)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	3	31	33	0	30	3	6	11	21	41	31	26	12
<i>Placing Requests</i>	-1	-1	-1	-2	-4	-2	-3	-3	-3	-3	-3	-3	-3
CLASS													
S1	69	77	71	72	76	65	77	78	78	59	80	75	76
S2	73	64	74	72	71	77	65	77	79	79	60	81	75
S3	93	75	63	77	69	71	77	66	78	79	80	61	82
S4	68	92	77	62	75	70	72	77	66	79	81	81	61
S5	55	47	62	53	40	52	46	48	51	44	52	53	54
S6	39	22	23	36	17	20	24	21	22	24	20	24	25
Total Roll	397	377	370	372	348	354	361	367	374	364	373	375	372
Planning Capacity	553	553	553	553	553	553	553	553	553	553	553	553	553
Total Roll - Total Capacity	-156	-176	-183	-181	-205	-199	-192	-186	-179	-189	-180	-178	-181
(Tot Roll/Total Capacity)%	72%	68%	67%	67%	63%	64%	65%	66%	68%	66%	67%	68%	67%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Keith Grammar

LOSSIEMOUTH HIGH	ACTUAL					FORECAST							
(S06)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	18	26	34	29	27	21	20	20	26	28	28	28	28
<i>Placing Requests</i>	-2	-2	0	3	1	1	2	1	1	2	1	2	2
CLASS													
S1	128	137	147	115	119	131	127	127	125	111	131	113	113
S2	117	129	138	149	118	120	132	128	128	126	112	132	113
S3	107	115	126	134	137	119	120	132	129	128	127	113	133
S4	105	114	109	125	132	138	119	121	133	130	129	128	114
S5	68	79	92	80	104	106	108	94	95	104	102	101	100
S6	44	43	46	53	34	50	54	55	48	48	53	51	51
Total Roll	569	617	658	656	644	663	661	657	657	648	654	638	625
Planning Capacity	800	800	800	800	800	800	800	800	800	800	800	800	800
Total Roll - Total Capacity	-231	-183	-142	-144	-156	-137	-139	-143	-143	-152	-146	-162	-175
(Tot Roll/Total Capacity)%	71%	77%	82%	82%	81%	83%	83%	82%	82%	81%	82%	80%	78%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Lossiemouth High

MILNE'S HIGH	ACTUAL					FORECAST							
(S07)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	87	4	3	10	10	33	54	33	37	36	26	10	23
<i>Placing Requests</i>	3	2	12	9	11	11	10	11	11	10	11	10	10
CLASS													
S1	74	87	102	97	103	74	101	65	98	87	88	94	95
S2	76	78	89	105	98	104	76	103	66	99	88	89	95
S3	88	81	83	89	111	99	105	77	104	67	100	88	89
S4	81	91	84	83	84	112	100	106	78	105	68	101	89
S5	54	67	75	67	59	69	85	76	81	59	80	52	77
S6	56	41	44	28	34	36	38	48	42	45	33	45	29
Total Roll	429	445	477	469	489	492	506	475	469	463	457	468	474
Planning Capacity	625	625	625	625	625	625	625	625	625	625	625	625	625
Total Roll - Total Capacity	-196	-180	-148	-156	-136	-133	-119	-150	-156	-162	-168	-157	-151
(Tot Roll/Total Capacity)%	69%	71%	76%	75%	78%	79%	81%	76%	75%	74%	73%	75%	76%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Milne's High

SPEYSIDE HIGH	ACTUAL					FORECAST							
(S08)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	0	0	0	0	41	2	9	67	19	57	32	23	34
<i>Placing Requests</i>	1	1	1	0	0	0	0	0	0	0	0	0	0
CLASS													
S1	75	76	80	57	64	72	55	79	73	66	63	72	63
S2	83	77	74	75	56	65	72	56	80	74	67	63	73
S3	78	78	76	68	76	57	65	73	58	81	76	68	64
S4	78	78	76	75	68	77	57	66	74	59	83	77	69
S5	66	53	67	60	55	53	59	44	50	57	45	64	59
S6	45	40	22	43	38	33	30	33	25	28	32	25	36
Total Roll	425	402	395	378	357	356	338	352	361	366	365	369	364
Planning Capacity	562	562	562	562	562	562	562	562	562	562	562	562	562
Total Roll - Total Capacity	-137	-160	-167	-184	-205	-206	-224	-210	-201	-196	-197	-193	-198
(Tot Roll/Total Capacity)%	76%	72%	70%	67%	64%	63%	60%	63%	64%	65%	65%	66%	65%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Speyside High

ABERLOUR	ACTUAL					FORECAST							
(PM01)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						<i>11</i>	<i>9</i>	<i>9</i>	<i>11</i>				
<i>Pupils per household</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>
<i>Housing</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>41</i>	<i>2</i>	<i>2</i>	<i>33</i>	<i>1</i>	<i>30</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Placing Requests</i>	<i>4</i>	<i>2</i>	<i>3</i>	<i>5</i>	<i>0</i>	<i>3</i>	<i>3</i>	<i>2</i>	<i>2</i>	<i>2</i>	<i>2</i>	<i>2</i>	<i>2</i>
CLASS													
P1	19	11	13	17	17	15	12	11	14	15	15	15	15
P2	12	18	13	12	16	18	15	12	12	15	15	15	15
P3	15	13	19	15	13	17	18	15	13	13	15	15	15
P4	14	15	13	21	15	14	17	19	16	14	13	15	15
P5	14	17	15	16	23	16	14	18	20	17	14	13	15
P6	19	15	17	15	16	24	16	15	18	20	17	14	13
P7	23	20	15	17	15	17	24	17	16	19	21	17	14
Total Roll	116	109	105	113	115	120	115	107	109	112	111	106	103
Planning Capacity	207	207	196	196	196	196	196	196	196	196	196	196	196
Total Roll - Planning Capacity	-91	-98	-91	-83	-81	-76	-81	-89	-87	-84	-85	-90	-93
(Total Roll/Planning Capacity)%	56%	53%	54%	58%	59%	61%	59%	55%	56%	57%	57%	54%	52%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Aberlour

ALVES	ACTUAL					FORECAST							
(PM02)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						4	4	5	4				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	4	3	11	6	3	8	5	5	6	5	5	5	5
CLASS													
P1	9	4	13	13	8	12	9	10	10	9	9	9	9
P2	17	8	4	18	14	8	12	9	10	10	9	9	9
P3	7	16	10	6	18	14	8	12	9	10	10	9	9
P4	14	9	15	13	8	18	14	8	12	9	10	10	9
P5	16	10	11	15	13	8	18	14	8	12	9	10	10
P6	13	16	10	15	15	13	8	18	14	8	12	9	10
P7	7	11	14	9	12	15	13	8	18	14	8	12	9
Total Roll	83	74	77	89	88	88	82	79	81	72	67	68	65
Planning Capacity	127	155	125	125	125	125	125	125	125	125	125	125	125
Total Roll - Planning Capacity	-44	-81	-48	-36	-37	-37	-43	-46	-44	-53	-58	-57	-60
(Total Roll/Planning Capacity)%	65%	48%	62%	71%	70%	70%	66%	63%	65%	58%	54%	54%	52%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Alves

ANDERSON'S	ACTUAL					FORECAST							
(PM21)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						15	17	18	15				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	12	0	11	38	21	38	31	31
<i>Placing Requests</i>	25	16	34	23	19	20	20	20	20	20	20	20	20
CLASS													
P1	39	31	47	42	35	35	37	38	36	37	38	40	41
P2	36	40	34	45	41	35	35	37	39	37	38	40	41
P3	36	39	39	33	48	41	36	36	39	40	38	40	41
P4	35	42	39	39	31	48	41	36	37	40	42	40	41
P5	30	34	34	39	41	31	48	42	37	38	41	43	41
P6	32	29	36	29	40	41	32	49	43	38	40	43	45
P7	44	36	30	35	27	40	42	32	50	44	40	41	44
Total Roll	252	251	259	262	263	273	271	269	280	275	277	286	293
Planning Capacity	353	353	317	317	317	317	317	317	317	317	317	317	317
Total Roll - Planning Capacity	-101	-102	-58	-55	-54	-44	-46	-48	-37	-42	-40	-31	-24
(Total Roll/Planning Capacity)%	71%	71%	82%	83%	83%	86%	86%	85%	88%	87%	87%	90%	93%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Anderson's

APPLEGROVE	ACTUAL					FORECAST							
(PM22)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						36	36	38	33				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	41	87	38	66	48	56	34	25	23	23	23	24	16
<i>Placing Requests</i>	19	7	-13	-5	-9	-5	-8	-7	-7	-7	-7	-7	-7
CLASS													
P1	40	25	21	30	23	33	30	32	27	28	28	29	30
P2	55	42	27	20	27	25	35	31	33	28	29	29	30
P3	38	56	41	28	18	29	27	36	32	34	29	30	30
P4	46	35	56	36	32	20	31	28	37	33	35	30	31
P5	53	46	36	60	34	34	22	32	29	38	34	36	31
P6	38	54	45	40	63	37	37	24	34	30	39	35	37
P7	47	41	52	48	40	65	39	38	25	35	31	40	36
Total Roll	317	299	278	262	237	244	220	222	217	226	226	230	225
Planning Capacity	508	508	460	460	460	460	460	460	460	460	460	460	460
Total Roll - Planning Capacity	-191	-209	-182	-198	-223	-216	-240	-238	-243	-234	-234	-230	-235
(Total Roll/Planning Capacity)%	62%	59%	60%	57%	52%	53%	48%	48%	47%	49%	49%	50%	49%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Applegrove

BISHOPMILL	ACTUAL					FORECAST							
(PM17A)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						45	42	36	31				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	48	23	4	1	0	0	0	0	13	24	24	35	49
<i>Placing Requests</i>	1	-6	-1	7	2	3	4	3	3	3	3	3	3
CLASS													
P1	46	48	46	41	54	48	46	39	34	35	36	37	38
P2	45	49	44	51	45	54	48	46	39	35	36	37	38
P3	60	47	54	49	57	45	54	48	46	40	36	37	38
P4	64	62	54	60	52	57	45	54	48	47	41	37	39
P5	57	64	61	61	61	52	57	45	54	49	48	42	39
P6	56	58	62	66	66	61	52	57	45	55	50	49	44
P7	63	58	60	62	65	66	61	52	57	46	56	51	51
Total Roll	391	386	381	390	400	383	363	340	324	307	303	291	289
Planning Capacity	441	441	402	402	402	402	402	402	402	402	402	402	402
Total Roll - Planning Capacity	-50	-55	-21	-12	-2	-19	-39	-62	-78	-95	-99	-111	-113
(Total Roll/Planning Capacity)%	89%	88%	95%	97%	100%	95%	90%	85%	81%	76%	75%	72%	72%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Bishopmill

BOTRIPHNE	ACTUAL					FORECAST							
(PM04)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						3	3	3	2				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	-1	-1	0	-1	1	0	0	0	0	0	0	0	0
CLASS													
P1	5	4	2	2	2	3	3	3	2	2	2	2	2
P2	4	5	4	2	2	2	3	3	3	2	2	2	2
P3	2	4	4	4	2	2	2	3	3	3	2	2	2
P4	1	2	4	4	5	2	2	2	3	3	3	2	2
P5	1	1	2	4	5	5	2	2	2	3	3	3	2
P6	1	1	1	2	4	5	5	2	2	2	3	3	3
P7	4	1	1	1	2	4	5	5	2	2	2	3	3
Total Roll	18	18	18	19	22	23	22	20	17	18	18	18	17
Planning Capacity	66	66	50	50	50	50	50	50	50	50	50	50	50
Total Roll - Planning Capacity	-48	-48	-32	-31	-28	-27	-28	-30	-33	-32	-32	-32	-33
(Total Roll/Planning Capacity)%	27%	27%	36%	38%	44%	46%	44%	41%	35%	35%	36%	36%	34%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Botriphnie

BURGHEAD	ACTUAL					FORECAST							
(PM09)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						<i>17</i>	<i>16</i>	<i>16</i>	<i>16</i>				
<i>Pupils per household</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>
<i>Housing</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>6</i>	<i>8</i>	<i>8</i>	<i>8</i>	<i>8</i>
<i>Placing Requests</i>	<i>-6</i>	<i>-2</i>	<i>-4</i>	<i>-5</i>	<i>0</i>	<i>-3</i>	<i>-3</i>	<i>-2</i>	<i>-3</i>	<i>-2</i>	<i>-2</i>	<i>-2</i>	<i>-2</i>
CLASS													
P1	15	17	7	19	11	14	13	14	14	14	14	14	15
P2	12	15	17	8	20	11	14	13	14	14	14	15	15
P3	22	12	16	18	8	20	11	14	13	15	14	15	15
P4	12	21	12	19	19	8	20	11	14	14	15	15	15
P5	23	12	19	13	16	19	8	20	11	14	14	15	15
P6	30	25	13	21	14	16	19	8	20	11	15	14	16
P7	14	31	23	14	23	14	16	19	8	20	12	15	15
Total Roll	128	133	107	112	111	102	101	99	95	102	98	103	104
Planning Capacity	186	186	150	150	150	150	150	150	150	150	150	150	150
Total Roll - Planning Capacity	-58	-53	-43	-38	-39	-48	-49	-51	-55	-48	-52	-47	-46
(Total Roll/Planning Capacity)%	69%	72%	71%	75%	74%	68%	68%	66%	63%	68%	66%	69%	70%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Burghead

CLUNY	ACTUAL					FORECAST							
(PM05)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						54	52	51	50				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	36	37	5	2	37	40	53	65	66	55	60	61	92
<i>Placing Requests</i>	-5	-18	-11	-18	-15	-15	-16	-15	-15	-15	-15	-15	-15
CLASS													
P1	48	38	37	39	44	41	38	38	37	39	41	43	46
P2	46	48	38	40	39	46	43	41	41	40	42	44	47
P3	46	44	47	42	38	40	47	45	43	43	42	44	47
P4	58	43	45	50	42	40	42	50	48	45	45	44	47
P5	52	58	42	48	54	44	42	45	53	50	48	48	48
P6	50	48	61	46	50	56	46	45	48	56	53	51	52
P7	38	50	48	64	47	52	58	49	48	51	58	56	54
Total Roll	338	329	318	329	314	318	316	311	317	324	330	331	341
Planning Capacity	439	439	405	405	405	405	405	405	405	405	405	405	405
Total Roll - Planning Capacity	-101	-110	-87	-76	-91	-87	-89	-94	-88	-81	-75	-74	-64
(Total Roll/Planning Capacity)%	77%	75%	79%	81%	78%	78%	78%	77%	78%	80%	81%	82%	84%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Cluny

CRAIGELLACHIE	ACTUAL					FORECAST							
(PM11)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						4	4	4	4				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	12	0	0	0	0	0
<i>Placing Requests</i>	-1	-1	0	0	1	0	0	0	0	0	0	0	0
CLASS													
P1	10	8	8	3	6	4	4	5	5	4	4	4	4
P2	8	11	7	8	2	6	4	4	5	5	4	4	4
P3	6	8	10	7	6	2	6	4	5	5	5	4	4
P4	7	7	8	12	5	6	2	6	5	5	5	5	4
P5	3	6	6	6	9	5	6	2	7	5	5	5	5
P6	4	2	5	6	2	9	5	6	3	7	5	5	5
P7	5	7	2	5	6	2	9	5	7	3	7	5	5
Total Roll	43	49	46	47	36	34	36	33	34	32	34	32	32
Planning Capacity	97	97	75	75	75	75	75	75	75	75	75	75	75
Total Roll - Planning Capacity	-54	-48	-29	-28	-39	-41	-39	-42	-41	-43	-41	-43	-43
(Total Roll/Planning Capacity)%	44%	51%	61%	63%	48%	45%	48%	44%	46%	43%	46%	43%	43%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Craigellachie

CULLEN	ACTUAL					FORECAST							
(PM13)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						<i>15</i>	<i>17</i>	<i>15</i>	<i>14</i>				
<i>Pupils per household</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>
<i>Housing</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>15</i>	<i>12</i>	<i>10</i>	<i>10</i>	<i>8</i>	<i>0</i>
<i>Placing Requests</i>	<i>3</i>	<i>0</i>	<i>1</i>	<i>3</i>	<i>4</i>	<i>3</i>	<i>3</i>	<i>3</i>	<i>3</i>	<i>3</i>	<i>3</i>	<i>3</i>	<i>3</i>
CLASS													
P1	14	12	11	9	14	18	20	19	18	18	18	19	19
P2	11	15	12	11	8	14	18	21	19	18	19	19	19
P3	18	12	16	12	9	8	14	18	21	20	18	19	19
P4	11	18	13	18	11	9	8	14	18	21	20	19	19
P5	18	11	18	13	17	11	9	8	15	19	22	20	19
P6	14	18	13	17	13	17	11	9	9	15	19	22	21
P7	14	14	19	13	18	13	17	11	10	10	16	20	23
Total Roll	100	100	102	93	90	90	97	100	110	121	133	138	137
Planning Capacity	210	210	195	195	195	195	195	195	195	195	195	195	195
Total Roll - Planning Capacity	-110	-110	-93	-102	-105	-105	-98	-95	-85	-74	-62	-57	-58
(Total Roll/Planning Capacity)%	48%	48%	52%	48%	46%	46%	50%	52%	57%	62%	68%	71%	70%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Cullen

DALLAS	ACTUAL					FORECAST							
(PM14)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						3	3	4	4				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	2	2	2
<i>Placing Requests</i>	1	-1	0	1	5	2	3	3	3	3	3	3	3
CLASS													
P1	1	4	3	4	6	5	6	7	7	7	7	7	7
P2	5	2	4	3	5	6	5	6	7	7	7	7	7
P3	4	5	2	5	3	5	6	5	6	7	7	7	7
P4	6	4	5	3	5	3	5	6	5	6	7	7	7
P5	4	6	5	5	2	5	3	5	6	5	6	7	7
P6	5	5	7	5	5	2	5	3	5	6	5	6	7
P7	4	5	4	7	6	5	2	5	3	5	6	5	6
Total Roll	29	31	30	32	32	31	32	37	39	42	44	46	48
Planning Capacity	57	57	50	50	50	50	50	50	50	50	50	50	50
Total Roll - Planning Capacity	-28	-26	-20	-18	-18	-19	-18	-13	-11	-8	-6	-4	-2
(Total Roll/Planning Capacity)%	51%	54%	60%	64%	64%	62%	63%	74%	77%	85%	89%	92%	96%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Dallas

DYKE	ACTUAL					FORECAST							
(PM15)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						5	3	5	8				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	5	5	0	0	1	1	1	0	0	0	0	0	0
<i>Placing Requests</i>	2	1	4	4	1	5	4	4	2	3	4	4	4
CLASS													
P1	14	8	9	9	9	10	7	9	10	11	12	12	12
P2	12	13	10	14	8	9	10	7	9	10	11	12	12
P3	11	12	13	15	13	8	9	10	7	9	10	11	12
P4	14	11	11	16	15	13	8	9	10	7	9	10	11
P5	10	13	11	13	16	15	13	8	9	10	7	9	10
P6	17	9	10	12	14	16	15	13	8	9	10	7	9
P7	13	15	8	9	10	14	16	15	13	8	9	10	7
Total Roll	91	81	72	88	85	85	79	72	67	64	68	71	73
Planning Capacity	126	126	100	100	100	100	100	100	100	100	100	100	100
Total Roll - Planning Capacity	-35	-45	-28	-12	-15	-15	-21	-28	-33	-36	-32	-29	-27
(Total Roll/Planning Capacity)%	72%	64%	72%	88%	85%	85%	79%	72%	67%	64%	68%	71%	73%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Dyke

EAST END	ACTUAL					FORECAST							
(PM17B)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						36	35	34	27				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	8	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	-12	-8	-20	-21	-18	-17	-17	-16	-16	-16	-16	-16	-16
CLASS													
P1	22	25	16	19	25	19	18	18	11	11	11	10	10
P2	23	20	27	18	15	25	19	18	18	11	11	11	10
P3	24	25	23	24	20	15	25	19	18	18	11	11	11
P4	25	23	29	23	25	20	15	25	19	18	18	11	11
P5	17	28	27	27	23	25	20	15	25	19	18	18	11
P6	22	18	33	31	27	23	25	20	15	25	19	18	18
P7	24	24	20	35	31	27	23	25	20	15	25	19	18
Total Roll	157	163	175	177	166	154	145	140	126	117	113	98	89
Planning Capacity	321	321	290	290	290	290	290	290	290	290	290	290	290
Total Roll - Planning Capacity	-164	-158	-115	-113	-124	-136	-145	-150	-164	-173	-177	-192	-201
(Total Roll/Planning Capacity)%	49%	51%	60%	61%	57%	53%	50%	48%	43%	40%	39%	34%	31%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

East End

FINDOCHTY	ACTUAL					FORECAST							
(PM20)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						7	7	7	7				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	9	11	11	11	11
<i>Placing Requests</i>	-1	-1	0	2	1	1	1	1	1	1	1	1	1
CLASS													
P1	6	8	8	11	12	8	8	8	8	9	9	9	10
P2	8	6	8	7	13	12	8	8	8	9	9	10	10
P3	7	6	6	8	7	13	12	8	8	9	9	10	10
P4	10	7	7	5	9	7	13	12	8	9	9	10	10
P5	12	10	8	7	6	9	7	13	12	9	9	10	10
P6	11	9	11	8	7	6	9	7	13	13	9	10	10
P7	11	11	10	9	8	7	6	9	7	14	13	10	10
Total Roll	65	57	58	55	62	62	63	65	66	70	68	67	70
Planning Capacity	193	193	150	150	150	150	150	150	150	150	150	150	150
Total Roll - Planning Capacity	-128	-136	-92	-95	-88	-88	-87	-85	-84	-80	-82	-83	-80
(Total Roll/Planning Capacity)%	34%	30%	39%	37%	41%	41%	42%	44%	44%	47%	46%	45%	47%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Findochty

GLENLIVET	ACTUAL					FORECAST							
(PM24)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						3	3	3	3				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	-1	0	-2	1	0	0	0	0	0	0	0	0	0
CLASS													
P1	3	0	2	1	1	3	3	3	3	3	3	3	3
P2	1	4	2	2	2	1	3	3	3	3	3	3	3
P3	2	1	4	3	3	2	1	3	3	3	3	3	3
P4	3	2	2	4	4	3	2	1	3	3	3	3	3
P5	3	2	1	2	4	4	3	2	1	3	3	3	3
P6	4	3	2	2	2	4	4	3	2	1	3	3	3
P7	4	2	3	1	3	2	4	4	3	2	1	3	3
Total Roll	20	14	16	15	19	19	20	19	18	18	19	21	21
Planning Capacity	47	47	47	47	47	47	47	47	47	47	47	47	47
Total Roll - Planning Capacity	-27	-33	-31	-32	-28	-28	-27	-28	-29	-29	-28	-26	-26
(Total Roll/Planning Capacity)%	43%	30%	34%	32%	40%	40%	43%	40%	38%	38%	40%	44%	44%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Glenlivet

GREENWARDS	ACTUAL					FORECAST							
(PM18)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						65	66	54	43				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	51	15	81	84	49	82	45	45	42	89	64	78	112
<i>Placing Requests</i>	-17	-14	-16	-10	-8	-11	-10	-10	-10	-10	-10	-10	-10
CLASS													
P1	48	43	44	48	41	56	59	46	34	37	40	42	45
P2	46	48	45	44	44	44	59	60	48	37	40	42	46
P3	46	44	46	46	42	47	46	60	62	50	40	43	46
P4	46	48	44	46	47	45	49	48	62	65	53	43	47
P5	53	47	49	46	46	50	48	51	50	65	69	57	48
P6	46	52	48	52	45	49	53	50	53	53	69	72	61
P7	61	46	50	47	55	48	52	55	52	56	57	72	76
Total Roll	346	328	326	329	320	338	366	371	362	364	367	371	369
Planning Capacity	463	463	405	405	405	405	405	405	405	405	405	405	405
Total Roll - Planning Capacity	-117	-135	-79	-76	-85	-67	-39	-34	-43	-41	-38	-34	-36
(Total Roll/Planning Capacity)%	75%	71%	80%	81%	79%	84%	90%	92%	89%	90%	91%	92%	91%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Greenwards

HOPEMAN	ACTUAL					FORECAST							
(PM26)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						16	16	16	13				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	1	8	9	9	8	8	8	8	8	8	3
<i>Placing Requests</i>	2	1	-2	7	0	2	3	2	2	2	2	2	2
CLASS													
P1	23	20	15	20	18	18	19	18	15	16	16	16	16
P2	20	24	21	17	23	18	18	20	18	16	16	16	16
P3	24	21	23	21	17	23	19	19	20	18	16	16	16
P4	18	24	19	24	24	17	24	19	19	20	19	16	17
P5	22	19	25	19	22	24	18	24	19	19	21	19	17
P6	24	20	18	26	22	22	25	18	24	20	20	21	19
P7	28	25	20	18	25	22	23	25	19	25	20	20	21
Total Roll	159	153	141	145	151	146	145	143	135	134	127	125	122
Planning Capacity	287	287	265	265	265	265	265	265	265	265	265	265	265
Total Roll - Planning Capacity	-128	-134	-124	-120	-114	-119	-120	-122	-130	-131	-138	-140	-143
(Total Roll/Planning Capacity)%	55%	53%	53%	55%	57%	55%	55%	54%	51%	51%	48%	47%	46%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Hopeman

HYTHEHILL	ACTUAL					FORECAST							
(PM34)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						44	43	37	36				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	11	20	20	14	12	12	12	12	12	12	12	12	12
<i>Placing Requests</i>	-10	-3	-15	-16	-13	-16	-15	-15	-15	-15	-15	-15	-15
CLASS													
P1	35	44	44	41	27	29	29	23	21	22	22	22	23
P2	43	37	43	40	41	28	29	29	23	22	22	23	23
P3	26	45	38	40	36	41	28	30	30	24	22	23	23
P4	44	31	48	35	41	37	42	29	30	30	24	23	23
P5	32	43	35	46	33	42	37	43	29	31	31	25	23
P6	52	39	42	33	42	34	42	38	43	30	31	31	26
P7	52	49	37	39	32	43	34	43	38	44	30	32	32
Total Roll	284	288	287	274	252	252	241	233	215	202	184	179	172
Planning Capacity	427	427	375	375	375	375	375	375	375	375	375	375	375
Total Roll - Planning Capacity	-143	-139	-88	-101	-123	-123	-134	-142	-160	-173	-191	-196	-203
(Total Roll/Planning Capacity)%	67%	67%	77%	73%	67%	67%	64%	62%	57%	54%	49%	48%	46%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Hythehill

KEITH	ACTUAL					FORECAST							
(PM28A)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						52	48	47	45				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	3	31	33	0	30	3	6	6	16	36	26	26	10
<i>Placing Requests</i>	-1	-8	-8	1	-6	-6	-5	-6	-6	-6	-6	-6	-6
CLASS													
P1	45	44	41	56	47	47	43	41	39	40	41	42	43
P2	41	51	48	42	59	48	47	43	42	41	42	42	43
P3	31	43	50	47	40	60	48	47	44	43	42	43	43
P4	45	33	46	49	51	41	60	48	48	45	44	43	43
P5	49	49	36	47	49	52	41	60	49	49	46	45	44
P6	50	50	50	39	47	50	52	41	61	50	50	48	46
P7	46	51	54	54	39	48	50	52	42	62	51	51	48
Total Roll	307	321	325	334	332	344	341	334	324	329	317	314	310
Planning Capacity	450	450	409	409	409	409	409	409	409	409	409	409	409
Total Roll - Planning Capacity	-143	-129	-84	-75	-77	-65	-68	-75	-85	-80	-92	-95	-99
(Total Roll/Planning Capacity)%	68%	71%	79%	82%	81%	84%	83%	82%	79%	80%	77%	77%	76%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Keith Primary

KINLOSS	ACTUAL					FORECAST							
(PM30/29)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						36	34	32	27				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	9	10	5	12	10	1	17	4	4	3	3	3	3
<i>Placing Requests</i>	-13	-12	-9	-8	-3	-7	-6	-6	-5	-6	-6	-6	-6
CLASS													
P1	30	16	28	23	38	30	28	27	22	21	21	21	21
P2	33	33	25	30	22	38	30	29	27	22	21	21	21
P3	40	34	33	26	34	22	39	30	29	27	22	21	22
P4	25	33	33	31	24	34	23	39	31	29	27	22	22
P5	38	27	40	34	30	24	35	23	39	31	29	27	22
P6	30	35	28	34	35	30	25	35	23	39	31	29	27
P7	31	28	34	24	29	35	31	25	35	23	39	31	30
Total Roll	227	206	221	202	212	214	210	208	206	193	191	174	165
Planning Capacity	359	359	316	316	316	316	316	316	316	316	316	316	316
Total Roll - Planning Capacity	-132	-153	-95	-114	-104	-102	-106	-108	-110	-123	-125	-142	-151
(Total Roll/Planning Capacity)%	63%	57%	70%	64%	67%	68%	66%	66%	65%	61%	61%	55%	52%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Kinloss

KNOCKANDO	ACTUAL					FORECAST							
(PM31)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						5	5	5	6				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	3	3	3	3	3	3	4
<i>Placing Requests</i>	0	-1	-1	-4	-1	-2	-2	-2	-2	-2	-2	-2	-2
CLASS													
P1	9	2	9	5	5	3	3	3	3	3	3	3	3
P2	8	8	2	9	5	5	3	3	3	3	3	3	3
P3	5	7	9	2	9	5	5	3	3	4	3	3	4
P4	7	4	6	8	1	9	5	5	3	3	4	3	4
P5	4	7	5	5	7	1	9	5	5	3	3	4	4
P6	7	4	8	3	5	7	1	9	5	5	4	3	4
P7	6	8	5	7	4	5	7	1	9	5	6	4	4
Total Roll	46	40	44	39	36	35	33	30	33	27	26	24	25
Planning Capacity	99	99	75	75	75	75	75	75	75	75	75	75	75
Total Roll - Planning Capacity	-53	-59	-31	-36	-39	-40	-42	-45	-42	-48	-49	-51	-50
(Total Roll/Planning Capacity)%	46%	40%	59%	52%	48%	47%	44%	40%	44%	36%	35%	33%	34%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Knockando

LHANBRYDE	ACTUAL					FORECAST							
(PM32)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						24	22	18	23				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	23	34	23	27	16	4	0	3
<i>Placing Requests</i>	-3	-1	-5	0	-3	-3	-2	-3	-2	-2	-2	-2	-2
CLASS													
P1	16	21	17	19	23	22	21	17	22	23	23	23	23
P2	23	14	21	18	16	23	23	23	18	23	23	23	23
P3	20	27	14	17	21	16	25	24	24	19	23	23	23
P4	28	20	25	14	19	22	18	26	25	25	19	23	23
P5	29	30	21	23	13	19	22	19	27	26	25	19	23
P6	27	31	27	20	23	14	21	24	20	28	27	25	19
P7	31	26	31	28	19	23	15	22	25	21	28	27	25
Total Roll	174	169	156	139	134	140	145	154	161	164	168	163	160
Planning Capacity	330	330	259	259	259	259	259	259	259	259	259	259	259
Total Roll - Planning Capacity	-156	-161	-103	-120	-125	-119	-114	-105	-98	-95	-91	-96	-99
(Total Roll/Planning Capacity)%	53%	51%	60%	54%	52%	54%	56%	60%	62%	63%	65%	63%	62%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Lhanbryde

LINKWOOD	ACTUAL					FORECAST							
(PM19)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						36	33	34	35				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	22	44	0	0	0	0	18	40	38	38	38	38	38
<i>Placing Requests</i>	20	6	3	-12	-10	-6	-9	-9	-8	-9	-8	-8	-9
CLASS													
P1	68	47	42	31	28	30	24	27	28	29	30	32	33
P2	60	72	46	41	33	28	30	25	28	30	31	32	33
P3	43	58	57	27	37	33	28	31	27	30	31	32	34
P4	34	44	54	51	23	37	33	29	33	28	31	33	34
P5	20	41	40	54	51	23	37	35	31	35	30	33	35
P6	25	25	36	27	47	51	23	39	37	33	36	32	35
P7	7	27	22	36	27	47	51	25	41	38	35	38	34
Total Roll	257	314	297	267	246	249	228	211	224	223	225	232	236
Planning Capacity	461	461	412	412	412	412	412	412	412	412	412	412	412
Total Roll - Planning Capacity	-204	-147	-115	-145	-166	-163	-184	-201	-188	-189	-187	-180	-176
(Total Roll/Planning Capacity)%	56%	68%	72%	65%	60%	60%	55%	51%	54%	54%	55%	56%	57%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Linkwood

LOGIE	ACTUAL					FORECAST							
(PM33)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						3	3	2	2				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	4	7	8	0	1	0	0	0	2	2	1	1	1
CLASS													
P1	5	11	7	1	3	3	3	2	4	4	3	3	3
P2	7	6	11	5	1	3	3	3	2	4	4	3	3
P3	0	8	4	3	5	1	3	3	3	2	4	4	3
P4	10	2	8	3	4	5	1	3	3	3	2	4	4
P5	2	9	1	2	8	4	5	1	3	3	3	2	4
P6	3	3	7	1	1	8	4	5	1	3	3	3	2
P7	10	3	4	1	1	1	8	4	5	1	3	3	3
Total Roll	37	42	42	16	23	25	27	22	22	21	23	23	23
Planning Capacity	90	90	75	75	75	75	75	75	75	75	75	75	75
Total Roll - Planning Capacity	-53	-48	-33	-59	-52	-50	-48	-53	-53	-54	-52	-52	-52
(Total Roll/Planning Capacity)%	41%	47%	56%	21%	31%	33%	36%	29%	29%	28%	30%	30%	30%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Logie

MILLBANK	ACTUAL					FORECAST							
(PM06)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						35	32	28	28				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	38	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	-2	-1	-2	2	-2	-1	0	-1	-1	-1	-1	-1	-1
CLASS													
P1	31	28	17	34	35	34	32	27	27	27	27	27	27
P2	35	29	30	19	36	35	34	32	27	27	27	27	27
P3	35	35	28	30	19	36	35	34	32	27	27	27	27
P4	29	37	34	28	34	19	36	35	34	32	27	27	27
P5	34	32	36	32	28	34	19	36	35	34	32	27	27
P6	35	39	29	32	34	28	34	19	36	35	34	32	27
P7	31	33	38	28	32	34	28	34	19	36	35	34	32
Total Roll	230	233	212	203	218	220	218	217	211	219	210	202	194
Planning Capacity	472	472	415	415	415	415	415	415	415	415	415	415	415
Total Roll - Planning Capacity	-242	-239	-203	-212	-197	-195	-197	-198	-204	-196	-205	-213	-221
(Total Roll/Planning Capacity)%	49%	49%	51%	49%	53%	53%	53%	52%	51%	53%	51%	49%	47%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Millbank

MILNE'S PRIMARY	ACTUAL					FORECAST							
(PM37)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						26	27	26	21				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	11	4	3	10	10	10	20	10	10	10	12	0	0
<i>Placing Requests</i>	1	8	8	2	12	7	7	9	8	8	8	8	8
CLASS													
P1	16	33	27	27	29	34	35	35	29	30	30	30	30
P2	30	14	34	27	26	29	34	35	36	30	30	31	30
P3	25	30	16	36	27	26	30	35	36	36	30	30	31
P4	27	21	33	18	34	27	27	31	36	36	37	30	30
P5	25	28	19	36	15	34	28	28	31	36	37	37	30
P6	34	27	36	21	39	16	35	29	28	32	36	37	37
P7	22	38	31	35	19	39	16	36	29	29	32	37	37
Total Roll	179	191	196	200	189	206	206	229	225	228	232	232	226
Planning Capacity	284	284	259	259	259	259	259	259	259	259	259	259	259
Total Roll - Planning Capacity	-105	-93	-63	-59	-70	-53	-53	-30	-34	-31	-27	-27	-33
(Total Roll/Planning Capacity)%	63%	67%	76%	77%	73%	80%	79%	88%	87%	88%	90%	90%	87%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Milne's Primary

MORTLACH	ACTUAL					FORECAST							
(PM38)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						<i>17</i>	<i>15</i>	<i>10</i>	<i>13</i>				
<i>Pupils per household</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>
<i>Housing</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>20</i>	<i>25</i>	<i>20</i>	<i>20</i>
<i>Placing Requests</i>	<i>-6</i>	<i>-1</i>	<i>3</i>	<i>1</i>	<i>-2</i>	<i>1</i>	<i>0</i>						
CLASS													
P1	14	22	15	15	18	18	15	10	13	13	14	15	16
P2	20	12	22	15	15	18	18	15	10	13	14	15	16
P3	23	19	13	23	14	15	18	18	15	10	14	15	16
P4	11	23	20	12	27	14	15	18	18	15	11	15	16
P5	18	11	22	21	15	27	14	15	18	18	17	12	16
P6	22	20	13	24	18	15	27	14	15	18	19	17	13
P7	22	22	20	13	25	18	15	27	14	15	19	20	18
Total Roll	130	129	125	123	132	125	122	116	102	104	108	109	110
Planning Capacity	227	227	150	150	150	150	150	150	150	150	150	150	150
Total Roll - Planning Capacity	-97	-98	-25	-27	-18	-25	-28	-34	-48	-46	-42	-41	-40
(Total Roll/Planning Capacity)%	57%	57%	83%	82%	88%	83%	81%	77%	68%	69%	72%	73%	73%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Mortlach

MOSSTODLOCH	ACTUAL					FORECAST							
(PM39)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						18	17	18	15				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	76	0	0	0	0	0	0	0	0	10	10	10	20
<i>Placing Requests</i>	-2	1	0	3	1	1	2	1	1	2	1	2	2
CLASS													
P1	18	27	21	24	22	19	19	19	16	17	17	17	18
P2	24	19	27	20	27	22	19	19	19	17	17	17	18
P3	21	26	21	29	21	27	22	19	19	20	17	18	18
P4	26	25	27	20	29	21	27	22	19	19	20	18	18
P5	26	26	25	26	22	29	21	27	22	19	19	20	18
P6	31	26	30	24	27	22	29	21	27	22	20	20	21
P7	27	28	28	29	25	27	22	29	21	27	23	20	20
Total Roll	173	177	179	172	173	167	159	156	144	141	133	130	132
Planning Capacity	326	326	292	292	292	292	292	292	292	292	292	292	292
Total Roll - Planning Capacity	-153	-149	-113	-120	-119	-125	-133	-136	-148	-151	-159	-162	-160
(Total Roll/Planning Capacity)%	53%	54%	61%	59%	59%	57%	54%	54%	49%	48%	46%	45%	45%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Mosstodloch

MOSSTOWIE	ACTUAL					FORECAST							
(PM40)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						3	3	3	3				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	5	3	11	3	4	5	4	4	4	4	4	4	4
CLASS													
P1	6	5	9	11	8	8	7	7	7	7	7	7	7
P2	13	5	6	12	11	8	8	7	7	7	7	7	7
P3	4	12	6	8	12	11	8	8	7	7	7	7	7
P4	11	5	14	8	9	12	11	8	8	7	7	7	7
P5	6	10	6	14	8	9	12	11	8	8	7	7	7
P6	13	7	9	5	14	8	9	12	11	8	8	7	7
P7	10	12	6	8	5	14	8	9	12	11	8	8	7
Total Roll	63	56	56	66	67	70	63	62	61	56	52	52	51
Planning Capacity	85	85	75	75	75	75	75	75	75	75	75	75	75
Total Roll - Planning Capacity	-22	-29	-19	-9	-8	-5	-12	-13	-14	-19	-23	-23	-24
(Total Roll/Planning Capacity)%	74%	66%	75%	88%	89%	93%	84%	83%	81%	75%	70%	69%	68%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Mosstowie

NEW ELGIN	ACTUAL					FORECAST							
(PM19)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						39	34	32	34				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	0	0	9	13	15	12	13	14	13	13	13	13	13
CLASS													
P1	51	43	42	38	52	51	47	46	47	47	47	47	46
P2	50	53	40	41	42	52	51	47	46	47	47	47	47
P3	55	50	61	47	43	42	52	51	47	46	47	47	47
P4	50	53	50	65	50	43	42	52	51	47	46	47	47
P5	61	49	55	52	62	50	43	42	52	51	47	46	47
P6	62	60	52	60	55	62	50	43	42	52	51	47	46
P7	85	66	64	54	63	55	62	50	43	42	52	51	47
Total Roll	414	374	364	357	367	355	348	331	328	333	338	332	327
Planning Capacity	591	569	502	502	502	502	502	502	502	502	502	502	502
Total Roll - Planning Capacity	-177	-195	-138	-145	-135	-147	-154	-171	-174	-169	-164	-170	-175
(Total Roll/Planning Capacity)%	70%	66%	73%	71%	73%	71%	69%	66%	65%	66%	67%	66%	65%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

New Elgin

NEWMILL	ACTUAL					FORECAST							
(PM41)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						5	4	5	6				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	0	-1	2	-2	5	2	2	3	2	2	2	2	2
CLASS													
P1	7	12	7	4	12	7	6	8	8	8	8	8	8
P2	7	7	13	8	4	12	7	6	8	8	8	8	8
P3	7	6	8	14	7	4	12	7	6	8	8	8	8
P4	15	8	7	9	13	7	4	12	7	6	8	8	8
P5	9	13	10	8	9	13	7	4	12	7	6	8	8
P6	9	9	15	10	9	9	13	7	4	12	7	6	8
P7	14	8	7	16	10	9	9	13	7	4	12	7	6
Total Roll	68	63	67	69	64	61	57	56	51	52	56	52	54
Planning Capacity	96	96	75	75	75	75	75	75	75	75	75	75	75
Total Roll - Planning Capacity	-28	-33	-8	-6	-11	-14	-18	-19	-24	-23	-19	-23	-21
(Total Roll/Planning Capacity)%	71%	66%	89%	92%	85%	81%	76%	75%	68%	69%	75%	70%	71%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Newmill

PILMUIR	ACTUAL					FORECAST							
(PM23)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						43	42	37	33				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	32	71	9	0	0	14	14	4	4	0	0	0
<i>Placing Requests</i>	-37	-23	-33	-24	-15	-22	-18	-18	-16	-17	-15	-15	-14
CLASS													
P1	13	17	17	20	27	21	24	20	17	17	18	18	19
P2	19	13	15	20	24	27	21	25	20	17	17	18	18
P3	14	18	14	19	20	24	27	22	25	20	17	17	18
P4	20	13	19	17	18	20	24	28	22	25	20	17	17
P5	25	19	12	17	19	18	20	25	28	22	25	20	17
P6	21	27	21	14	18	19	18	21	25	28	23	25	20
P7	21	21	26	19	17	18	19	19	21	26	29	23	25
Total Roll	133	128	124	126	143	147	155	159	159	156	149	139	135
Planning Capacity	297	297	259	259	259	259	259	259	259	259	259	259	259
Total Roll - Planning Capacity	-164	-169	-135	-133	-116	-112	-104	-100	-100	-103	-110	-120	-124
(Total Roll/Planning Capacity)%	45%	43%	48%	49%	55%	57%	60%	61%	62%	60%	57%	53%	52%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Pilmuir

PORTESSIE	ACTUAL					FORECAST							
(PM07)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						<i>10</i>	<i>10</i>	<i>12</i>	<i>11</i>				
<i>Pupils per household</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>
<i>Housing</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Placing Requests</i>	<i>3</i>	<i>1</i>	<i>4</i>	<i>-1</i>	<i>1</i>	<i>1</i>	<i>0</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>
CLASS													
P1	17	18	15	20	14	11	10	13	12	12	12	12	12
P2	18	16	18	15	20	14	11	10	13	12	12	12	12
P3	24	18	15	16	15	20	14	11	10	13	12	12	12
P4	16	23	20	15	15	15	20	14	11	10	13	12	12
P5	24	15	22	19	15	15	15	20	14	11	10	13	12
P6	6	20	14	24	16	15	15	15	20	14	11	10	13
P7	14	7	17	14	22	16	15	15	15	20	14	11	10
Total Roll	119	117	121	123	117	106	101	99	96	92	84	82	82
Planning Capacity	186	186	150	150	150	150	150	150	150	150	150	150	150
Total Roll - Planning Capacity	-67	-69	-29	-27	-33	-44	-49	-51	-54	-58	-66	-68	-68
(Total Roll/Planning Capacity)%	64%	63%	81%	82%	78%	71%	67%	66%	64%	62%	56%	54%	55%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Portessie

PORTGORDON	ACTUAL					FORECAST							
(PM42)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						7	6	4	7				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	10	10	10	10	10	10	0
<i>Placing Requests</i>	1	1	-5	-3	1	-2	-1	-1	-2	-1	-1	-1	-1
CLASS													
P1	6	12	4	3	8	5	5	3	6	6	7	7	7
P2	4	5	13	5	3	8	5	5	4	6	7	7	7
P3	4	4	5	10	4	3	8	5	6	4	7	7	7
P4	6	6	5	4	8	4	3	9	6	6	5	7	7
P5	6	6	6	6	3	8	4	4	9	6	6	5	7
P6	8	5	5	5	5	3	8	5	4	10	7	7	5
P7	3	8	5	4	6	5	3	9	5	5	10	7	7
Total Roll	37	46	43	37	37	36	37	40	39	43	48	48	49
Planning Capacity	144	144	125	125	125	125	125	125	125	125	125	125	125
Total Roll - Planning Capacity	-107	-98	-82	-88	-88	-89	-88	-85	-86	-82	-77	-77	-76
(Total Roll/Planning Capacity)%	26%	32%	34%	30%	30%	29%	29%	32%	31%	34%	38%	38%	39%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Portgordon

PORTKNOCKIE	ACTUAL					FORECAST							
(PM43)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						5	5	5	4				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	12	12	12	12	12	0	0
<i>Placing Requests</i>	-2	1	-3	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2
CLASS													
P1	7	11	7	5	1	3	4	4	3	3	4	4	4
P2	8	6	10	6	6	1	3	4	4	3	4	4	4
P3	9	11	7	10	6	6	1	4	4	5	4	4	4
P4	6	12	10	5	8	6	6	2	4	5	5	4	4
P5	12	7	12	10	6	8	6	7	2	5	6	5	4
P6	5	13	8	12	9	6	8	7	7	3	5	6	5
P7	9	6	13	8	11	9	6	9	7	8	3	6	6
Total Roll	56	66	67	56	47	39	35	36	32	31	30	32	30
Planning Capacity	193	193	150	150	150	150	150	150	150	150	150	150	150
Total Roll - Planning Capacity	-137	-127	-83	-94	-103	-111	-115	-114	-118	-119	-120	-118	-120
(Total Roll/Planning Capacity)%	29%	34%	45%	37%	31%	26%	23%	24%	22%	21%	20%	21%	20%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Portknockie

ROTHES	ACTUAL					FORECAST							
(PM44)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						9	10	10	13				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	15	15	0	0	0	10
<i>Placing Requests</i>	2	0	-2	-1	-3	-2	-2	-2	-2	-2	-2	-2	-2
CLASS													
P1	11	13	10	10	11	7	8	8	12	12	12	12	12
P2	6	11	12	10	11	11	7	8	9	12	12	12	12
P3	15	6	12	13	11	11	11	7	9	9	12	12	12
P4	14	15	6	13	14	11	11	11	8	9	9	12	12
P5	11	14	16	6	16	14	11	11	12	8	9	9	12
P6	14	10	14	13	8	16	14	11	12	12	8	9	9
P7	14	13	10	13	13	8	16	14	12	12	12	8	9
Total Roll	85	82	80	78	84	78	78	72	73	75	74	73	78
Planning Capacity	221	221	200	200	200	200	200	200	200	200	200	200	200
Total Roll - Planning Capacity	-136	-139	-120	-122	-116	-122	-122	-128	-127	-125	-126	-127	-122
(Total Roll/Planning Capacity)%	38%	37%	40%	39%	42%	39%	39%	36%	36%	37%	37%	37%	39%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Roths

ROTHIEMAY	ACTUAL					FORECAST							
(PM45)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						7	7	5	6				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	5	5	5	5	0	2
<i>Placing Requests</i>	0	2	2	-2	1	0	0	0	0	0	0	0	0
CLASS													
P1	8	6	6	6	5	7	7	5	6	6	7	7	7
P2	7	7	3	6	6	5	7	7	6	7	7	7	7
P3	5	9	8	2	6	6	5	7	7	6	7	7	7
P4	6	7	11	7	2	6	6	5	8	7	6	7	7
P5	9	8	8	10	7	2	6	6	5	8	8	6	7
P6	11	9	9	9	10	7	2	6	6	6	8	8	6
P7	7	9	10	7	9	10	7	2	6	7	6	8	8
Total Roll	53	55	55	47	45	43	40	39	45	46	48	49	48
Planning Capacity	87	87	75	75	75	75	75	75	75	75	75	75	75
Total Roll - Planning Capacity	-34	-32	-20	-28	-30	-32	-35	-36	-30	-29	-27	-26	-27
(Total Roll/Planning Capacity)%	61%	63%	73%	63%	60%	58%	53%	52%	60%	62%	64%	66%	64%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Rothiemay

SEAFIELD	ACTUAL					FORECAST							
(PM17D)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						54	53	54	51				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	64	101	59	62	65	30	44	38	19	19	3	0
<i>Placing Requests</i>	2	17	9	-1	-3	-1	-4	-4	-3	-3	-3	-3	-3
CLASS													
P1	48	51	54	39	46	56	51	51	50	51	51	51	51
P2	50	52	53	56	36	48	57	52	53	51	51	51	51
P3	48	50	54	55	54	39	50	59	54	54	51	52	51
P4	45	50	48	52	55	57	41	52	61	55	55	52	52
P5	49	46	52	44	49	58	59	42	54	62	56	55	52
P6	66	47	47	52	46	52	60	61	44	55	63	57	56
P7	49	66	50	51	49	49	54	62	63	46	56	63	57
Total Roll	355	362	358	349	335	358	372	379	378	373	383	381	369
Planning Capacity	534	534	496	496	496	496	496	496	496	496	496	496	496
Total Roll - Planning Capacity	-179	-172	-138	-147	-161	-138	-124	-117	-118	-123	-113	-115	-127
(Total Roll/Planning Capacity)%	66%	68%	72%	70%	68%	72%	75%	76%	76%	75%	77%	77%	74%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Seafield

ST GERARDINE'S	ACTUAL					FORECAST							
(PM35)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						23	22	18	14				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	7	6	13	7	6	0	0	0	0	0	0	0	5
<i>Placing Requests</i>	20	12	20	18	21	21	20	21	20	20	20	20	20
CLASS													
P1	47	31	45	39	48	44	42	39	34	34	34	34	34
P2	46	46	32	45	40	48	44	42	39	34	34	34	34
P3	46	45	47	36	44	40	48	44	42	39	34	34	34
P4	45	44	44	50	36	44	40	48	44	42	39	34	34
P5	39	45	45	45	52	36	44	40	48	44	42	39	34
P6	42	42	46	48	46	52	36	44	40	48	44	42	39
P7	43	42	41	52	49	46	52	36	44	40	48	44	42
Total Roll	308	295	300	315	315	311	306	293	291	281	275	261	252
Planning Capacity	396	396	350	350	350	350	350	350	350	350	350	350	350
Total Roll - Planning Capacity	-88	-101	-50	-35	-35	-39	-44	-57	-59	-69	-75	-89	-98
(Total Roll/Planning Capacity)%	78%	74%	86%	90%	90%	89%	88%	84%	83%	80%	79%	75%	72%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

St Gerardine's

ST PETER'S	ACTUAL					FORECAST							
(PM08)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						2	2	2	2				
<i>Pupils per household</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	16	14	13	13	4	10	9	8	9	9	8	9	8
CLASS													
P1	16	14	13	15	4	10	9	8	9	9	8	9	8
P2	24	17	13	12	15	4	10	9	8	9	9	8	9
P3	12	24	16	13	10	15	4	10	9	8	9	9	8
P4	15	13	22	16	12	10	15	4	10	9	8	9	9
P5	14	13	14	25	13	12	10	15	4	10	9	8	9
P6	19	14	12	13	26	13	12	10	15	4	10	9	8
P7	16	17	12	15	14	26	13	12	10	15	4	10	9
Total Roll	116	112	102	109	94	90	73	68	65	63	56	61	60
Planning Capacity	149	149	125	125	125	125	125	125	125	125	125	125	125
Total Roll - Planning Capacity	-33	-37	-23	-16	-31	-35	-52	-57	-60	-62	-69	-64	-65
(Total Roll/Planning Capacity)%	78%	75%	82%	87%	75%	72%	58%	54%	52%	50%	45%	49%	48%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

St Peter's (Buckie)

ST SYLVESTER'S	ACTUAL					FORECAST							
(PM17C)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						12	12	12	12				
<i>Pupils per household</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	9	6	7	7	9	8	8	8	8	8	8	8	8
CLASS													
P1	13	13	8	13	10	9	9	9	9	9	9	9	9
P2	13	14	13	13	16	10	9	9	9	9	9	9	9
P3	14	13	15	14	15	16	10	9	9	9	9	9	9
P4	11	17	12	16	20	15	16	10	9	9	9	9	9
P5	14	13	17	13	17	20	15	16	10	9	9	9	9
P6	25	15	13	18	18	17	20	15	16	10	9	9	9
P7	14	28	17	12	19	18	17	20	15	16	10	9	9
Total Roll	104	113	95	99	115	105	96	88	77	70	63	62	62
Planning Capacity	231	231	201	201	201	201	201	201	201	201	201	201	201
Total Roll - Planning Capacity	-127	-118	-106	-102	-86	-96	-105	-113	-124	-131	-138	-139	-139
(Total Roll/Planning Capacity)%	45%	49%	47%	49%	57%	52%	48%	44%	38%	35%	31%	31%	31%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

St Sylvester's (Elgin)

ST THOMAS	ACTUAL					FORECAST							
(PM28B)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>				
<i>Pupils per household</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Housing</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Placing Requests</i>	<i>8</i>	<i>7</i>	<i>5</i>	<i>5</i>	<i>4</i>	<i>7</i>	<i>7</i>	<i>7</i>	<i>6</i>	<i>7</i>	<i>7</i>	<i>7</i>	<i>7</i>
CLASS													
P1	8	7	4	5	4	7	7	7	6	7	7	7	7
P2	7	9	5	2	6	4	7	7	7	6	7	7	7
P3	13	6	8	6	2	6	4	7	7	7	6	7	7
P4	6	8	4	8	6	2	6	4	7	7	7	6	7
P5	7	4	6	5	8	6	2	6	4	7	7	7	6
P6	5	7	4	6	7	8	6	2	6	4	7	7	7
P7	11	5	7	4	5	7	8	6	2	6	4	7	7
Total Roll	57	46	38	36	38	40	40	39	39	44	45	48	48
Planning Capacity	94	94	75	75	75	75	75	75	75	75	75	75	75
Total Roll - Planning Capacity	-37	-48	-37	-39	-37	-35	-35	-36	-36	-31	-30	-27	-27
(Total Roll/Planning Capacity)%	61%	49%	51%	48%	51%	53%	53%	52%	52%	59%	60%	64%	64%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

St Thomas (Keith)

TOMINTOUL	ACTUAL					FORECAST							
(PM46)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						4	4	3	3				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	4	4	0	4	4	0	0
<i>Placing Requests</i>	1	0	0	0	1	0	0	1	0	0	1	0	1
CLASS													
P1	2	5	5	3	5	4	5	4	4	4	4	4	4
P2	4	4	4	5	4	5	4	5	4	4	4	4	4
P3	3	4	3	3	4	4	5	5	5	4	4	4	4
P4	4	4	3	3	3	4	4	5	5	5	4	4	4
P5	3	5	5	4	3	3	4	4	5	5	5	4	4
P6	7	3	5	5	3	3	3	4	4	5	5	5	4
P7	4	8	4	5	5	3	3	3	4	4	6	5	5
Total Roll	27	33	29	28	27	26	28	30	31	31	31	30	29
Planning Capacity	96	130	75	75	75	75	75	75	75	75	75	75	75
Total Roll - Planning Capacity	-69	-97	-46	-47	-48	-49	-47	-45	-44	-44	-44	-45	-46
(Total Roll/Planning Capacity)%	28%	25%	39%	37%	36%	35%	38%	40%	41%	41%	41%	40%	38%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Tomintoul

WEST END	ACTUAL					FORECAST							
(PM17E)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
INPUTS													
<i>Primary 1 Input</i>						18	16	18	20				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	19	19	4	13	13	17	10	0	0
<i>Placing Requests</i>	3	2	1	13	5	6	8	6	7	7	7	7	7
CLASS													
P1	20	24	20	34	29	25	25	25	28	28	28	28	28
P2	18	18	26	20	37	30	26	25	25	28	29	28	28
P3	23	24	22	30	21	38	30	26	25	26	29	29	28
P4	28	27	23	25	25	22	38	31	26	26	27	29	29
P5	35	29	27	30	26	26	22	39	31	27	27	27	29
P6	31	36	29	32	29	27	26	23	39	32	28	27	27
P7	31	33	38	30	31	30	27	27	23	40	32	28	27
Total Roll	186	191	185	201	198	197	195	194	198	207	199	196	197
Planning Capacity	281	281	261	261	261	261	261	261	261	261	261	261	261
Total Roll - Planning Capacity	-95	-90	-76	-60	-63	-64	-66	-67	-63	-54	-62	-65	-64
(Total Roll/Planning Capacity)%	66%	68%	71%	77%	76%	75%	75%	74%	76%	79%	76%	75%	75%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

West End