

FOI Request - Financial Information - 101003947238

Q1a Annual Budget

2022/23	2023/24	2024/25	2025/26
£000	£000	£000	£000
256,727	267,474	288,118	302,275

Q1b Breakdown by Dept

Education		104,775	112,685	125,421	133,837
Cultural and Related Services		7,101	6,722	6,036	6,212
Social Work		74,432	80,049	84,337	87,189
General Services Housing		7,245	7,364	7,325	7,066
Planning & Development Svcs		2,922	1,271	527	254
Environmental Services		11,414	11,527	11,558	11,730
Roads, Transportation & Harbours		6,100	6,949	6,146	6,305
Central Services to the Public (Elections, Licensing, Registrars, Local Tax Collection) and Non-Distributed Costs		2,129	2,282	2,329	1,718
Corporate & Democratic Core		2,032	2,129	2,132	2,349
Contrib to Valuation Joint Board		698	782	752	840
Central Services		18,338	19,968	19,180	21,930
Financing Costs		18,766	20,226	20,773	19,459
Provisions		775	- 4,480	1,600	3,386
		256,727	267,474	288,118	302,275