

FOI Request - Winter Maintenance Expenditure - 101003974748

Q1					
	2021/22	2022/23	2023/24	2024/25	
salt/grit material costs	£ 521,340.19	£ 744,529.16	£ 696,575.75	£ 634,398.15	
vehicle operating costs (fuel, maintenance)	£ 1,139,537.36	£ 1,212,272.64	£ 1,090,620.18	£ 992,985.50	
staff/driver costs	£ 503,378.44	£ 475,243.55	£ 403,155.48	£ 433,996.95	
any contracted services	£ 35,363.89	£ 48,179.40	£ 32,484.49	£ 36,812.76	

Q2		
Financial Year	Salt Usage (t)	Sand/Grit Usage (t)
2021/22	11787	Information Not Held
2022/23	14863	
2023/24	14490	
2024/25	12520	

Q3														
2021/22	10		11		12		01		02		03		04	
Route Type														
Carriageway - Primary 1 Routes		12		159		481		344		462		188		151
Carriageway - Secondary Routes*				9		19		14		19		3		3
Footway*				4		11		9		14		2		2

2021/22	10		11		12		01		02		03		04	
Route Type														
Carriageway - Primary 1 Routes		3		168		666		508		206		285		57
Carriageway - Secondary Routes*				5		50		28		1		24		
Footway*				4		46		23		1		25		

2021/22	10		11		12		01		02		03		04	
Route Type														
Carriageway - Primary 1 Routes		50		347		432		574		299		187		51
Carriageway - Secondary Routes*				4		25		40		10				
Footway*				2		18		33		10				

2021/22	10		11		12		01		02		03		04	
Route Type														
Carriageway - Primary 1 Routes		30		284		332		599		324		132		9
Carriageway - Secondary Routes*				25		8		39		2		1		
Footway*				24		3		34		1		1		

* Secondary Routes and Footway Actions are not logged per route run, so for these the number shown is a count of how many days a Secondary or Footway action was carried out on all or some of the network

Q4			
Financial Year	Budget	Expenditure	
2021/22	£ 1,582,215	£ 1,775,840	
2022/23	£ 1,762,215	£ 2,742,753	
2023/24	£ 1,771,189	£ 2,529,532	
2024/25	£ 1,875,530	£ 2,188,319	