

2025-28 Quarter to March 2026 Growth, Planning & Climate Performance Report – Service Performance Indicators



PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

Section 6 - Operational PIs Economy & Enterprise - Kirsty Conti

Code	Code	Short Name	Current Target	2023/24	2024/25	2025/26	Q4 2024/25	Q1 2025/26	Q2 2025/26	Q3 2025/26	Q4 2025/26	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ENVDV266	Local	Number of new Business start-ups through the Business Gateway	Data only	103	108	84	25	23	17	20	24			





Section 6 - Operational PIs Tackling Climate Change

Code	Code	Short Name	Current Target	2023/24	2024/25	2025/26	Q4 2024/25	Q1 2025/26	Q2 2025/26	Q3 2025/26	Q4 2025/26	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
RMNZ-EGD1	Local	Percentage of RMNZ actions which are amber or red	Data only	5%	22%	28%	22%	25%	25%	28%	28%			

Section 6a - Benchmarking LGBF Pls
Economic Development





Code	Code	Short Name	Current Target	2023/24	2024/25	2025/26	Q4 2024/25	Q1 2025/26	Q2 2025/26	Q3 2025/26	Q4 2025/26	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ECON04	Nat(b)	Proportion of procurement spent on local enterprises	36.6%	23.6%	26.8%							<p>Family Group Rank 4/8 National Rank 18/32</p> <p>East Ayrshire 26% East Lothian 15% Fife 35.3% <i>Moray 26.8%</i> North Ayrshire 38.3% Perth & Kinross 19.6% South Ayrshire 29.5% Stirling 23%</p> <p>Family Group Average 26.7% National Average 31.5%</p>	↑	⚠
ECON05	Nat(b)	No of business gateway start-ups per 10,000 population	17.3	11.0	11.4							<p>Family Group Rank 5/8 National Rank 21/32</p> <p>East Ayrshire 19.3 East Lothian 9.4 Fife 15 <i>Moray 11.4</i> North Ayrshire 8.1 Perth & Kinross 16.3 South Ayrshire 10.7 Stirling 20</p> <p>Family Group Average 13.8 National Average 12.3</p>	↑	⚠
ECON06	Nat(b)	Investment in Economic Development & Tourism per 1,000 population	£182,041	£80,561	£89,085							<p>Family Group Rank 8/8 National Rank 26/32</p> <p>East Ayrshire £95,481 East Lothian £355,001 Fife £116,701 <i>Moray £89,085</i> North Ayrshire £427,968 Perth & Kinross £91,627 South Ayrshire £173,570 Stirling £98,578</p> <p>Family Group Average £181,001 National Average £138,745</p>	↑	⛔

Code	Code	Short Name	Current Target	2023/24	2024/25	2025/26	Q4 2024/25	Q1 2025/26	Q2 2025/26	Q3 2025/26	Q4 2025/26	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
ECON08	Nat(b)	Proportion of properties receiving superfast broadband	99.0%	87.8%	93.0%							Family Group Rank 6/8 National Rank 24/32 East Ayrshire 98.9% East Lothian 96.6% Fife 98.9% <i>Moray 93.0%</i> North Ayrshire 98.2% Perth & Kinross 92.3% South Ayrshire 98.8% Stirling 97.0% Family Group Average 96.7% National Average 97.1%	↑	⚠
ECON10	Nat(b)	Immediately available employment land as a % of total land allocated for employment purposes in the local development plan	40.7%	14.9%	9.7%							Note: 28 out of 32 local authority results are published therefore for this indicator only ranks 1-7 are in top quartile, ranks 22-28 bottom. Family Group Rank 3/7 National Rank 19/28 East Ayrshire 42.8% East Lothian 4.9% Fife 3.5% <i>Moray 9.7%</i> North Ayrshire 44.5% Perth & Kinross 8.7% South Ayrshire N/A Stirling 7.8% Family Group Average 17.4% National Average 21.3%	↓	⚠
ECON11	Nat(b)	Gross Value Added (GVA) per capita	£29,636	£28,220								Family Group Rank 2/8 National Rank 9/32 East Ayrshire £18,003 East Lothian £18,742 Fife £21,865 <i>Moray £28,220</i> North Ayrshire £20,887 Perth & Kinross £2,7977 South Ayrshire £23,879 Stirling £30,917 Family Group Average £23,811 National Average £30,581	↑	⚠

Code	Code	Short Name	Current Target	2023/24	2024/25	2025/26	Q4 2024/25	Q1 2025/26	Q2 2025/26	Q3 2025/26	Q4 2025/26	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ECON12a	Nat(b)	SLAED-OC6 Claimant count as a % of working age population	2.3%	2.3%	2.4%		Not measured for Quarters					Family Group Rank 3/8 National Rank 11/32 Angus 3.1% Argyll & Bute 2.8% East Lothian 2.3% Highland 2.4% Midlothian 2.2% Moray 2.4% Scottish Borders 3% Stirling 2.3% Family Group Average 2.6% National Average 3.1%		
ECON12b	Nat(b)	Claimant count as a % of 16-24 population	2.7%	2.7%	2.9%		Not measured for Quarters					Family Group Rank 3/8 National Rank 12/32 Angus - 4.6% Argyll & Bute - 3.0% East Lothian - 2.9% Highland - 2.8% Midlothian - 3.1% Moray 2.9% Scottish Borders - 3.8% Stirling - 2.5% Family Group Average - 3.2% Scotland Average - 3.3%		

Section 6a - Benchmarking LGBF Pls
Tackling Climate Change

Code	Code	Short Name	Current Target	2023/24	2024/25	2025/26	Q4 2024/25	Q1 2025/26	Q2 2025/26	Q3 2025/26	Q4 2025/26	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CLIM01	Nat(b)	CO2 emissions area wide per capita (Tonnes)	3.62t	4.10t	Data due July 2026							<p>Family Group Rank - 4/8 National Rank - 17/32</p> <p>East Ayrshire - 3.46 Stirling - 3.85 North Ayrshire - 4.04 Moray - 4.10 South Ayrshire - 4.14 Perth & Kinross - 4.16 Fife - 7.76 East Lothian - 9.91</p> <p>Family Group Average - 5.18 National Average - 4.59</p>	↑	⚠
CLIM02	Nat(b)	CO2 emissions area wide : emissions within scope of LA per capita (Tonnes)	3.53t	6.54t	Data due July 2026							<p>Family Group Rank - 8/8 National Rank - 32/32</p> <p>Comparator Benchmarking: East Ayrshire - 3.91 East Lothian - 4.06 North Ayrshire - 4.38 Fife - 4.56 South Ayrshire - 4.86 Perth & Kinross - 5.40 Stirling - 5.46 Moray - 6.54</p> <p>Family Group Average - 4.04 National Average - 4.90</p>	↑	⛔
CLIM03	Nat(b)	CO2 emissions from Transport per 1000 population (Tonnes)	17.21t	38.59t	40.92t							<p>Family Group Rank 8/8 National Rank 29/32</p> <p>East Ayrshire 30.46 East Lothian 9.52 Fife 31.31 Moray 40.92 North Ayrshire 27.29 Perth & Kinross 17.80 South Ayrshire 27.46 Stirling 28.63</p> <p>Family Group Average 26.67 National Average 29.38</p>	↓	⛔

Code	Code	Short Name	Current Target	2023/24	2024/25	2025/26	Q4 2024/25	Q1 2025/26	Q2 2025/26	Q3 2025/26	Q4 2025/26	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CLIM04	Nat(b)	CO2 emissions from Electricity per capita (Tonnes)	37.81t	32.52t	32.92t							Family Group Rank 3/8 National Rank 5/32 East Ayrshire 37.81 East Lothian 31.26 Fife 46.00 <i>Moray 32.92</i> North Ayrshire 46.53 Perth & Kinross 32.87 South Ayrshire 42.82 Stirling 42.63 Family Group Average 39.11 National Average 45.60		
CLIM05	Nat(b)	CO2 emissions from Natural Gas per capita (Tonnes)	42.69t	44.15t	41.72t							Family Group Rank 2/8 National Rank 5/32 East Ayrshire 51.78 East Lothian 44.40 Fife 43.07 <i>Moray 41.72</i> North Ayrshire 68.69 Perth & Kinross 40.29 South Ayrshire 47.56 Stirling 45.55 Family Group Average 47.88 National Average 55.52		

2024-25 (published April 2026)

Scottish Local Authorities' Economic Development (SLAED) Performance Indicators



PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

1. Input Indicators








Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	2023/24	2024/25	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value			
SLAED-I1	Nat(b)	Economic Development & Tourism Expenditure	Data only	£3,921,450.00	£4,904,922.00	£8,473,485.00	£7,636,366.00	£8,464,000.00	FG Average - £25,620,000 Scotland - £24,050,188		
SLAED-I1.1	Nat(b)	Economic Development & Tourism Expenditure - Capital Spend	Data only	£268,000.00	£1,263,000.00	£1,526,000.00	£1,075,000.00	£296,000.00	FG Average - £10,807,500 Scotland - £6,885,313		
SLAED-I1.2	Nat(b)	Economic Development & Tourism Expenditure - Revenue Spend	Data only	£2,999,000.00	£3,899,000.00	£6,236,000.00	£6,289,000.00	£8,168,000.00	FG Average - £15,735,500 Scotland - £17,172,813		
SLAED-I1a	Nat(b)	Economic Development & Tourism Expenditure per capita	Data only	48.33	52.52	89.86	80.66		2024/25 Data to follow		
SLAED-I2	Nat(b)	Economic Development Staffing (estimated)	Data only	29.3	27	32	32	27	FG Average - 40 Scotland - 44		







2. Activity Indicators

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	2023/24	2024/25	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value			
SLAED-A1	Nat(b)	Number of Attendees at Business Gateway Events	Data only	340	595	284	329	333	FG Average - 581 Scotland - 697	↑	
SLAED-A2	Nat(b)	Number of Attendees at Business Events provided by the Council	Data only	4,905	0	405	405	0	FG Average - 312 Scotland - 293	↓	
SLAED-A3	Nat(b)	Number of companies registered with Supplier Development Programme (SDP)	Data only	129	143	184	201	213	FG Average - 604 Scotland - 796	↑	










3. Output Indicators





Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	2023/24	2024/25	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value			
SLAED-OP1	Nat(b)	Number of businesses supported by Council Economic Development Activity	Data only	0	1,847	263	62	139	FG Average - 333 Scotland - 383	↑	
SLAED-OP2	Nat(b)	Number of Business Gateway Unique Customer Accounts	Data only	689	923	808	728	841	FG Average - 1440 Scotland - 1584	↑	
SLAED-OP3	Nat(b)	Number of companies assisted by Scottish Development International (SDI)	Data only	21	20	19	16	13	FG Average - 15 Scotland - 29	↓	
SLAED-OP4	Nat(b)	Number of people participated in Council funded/operated employability activities	Data only	27	366	490	466	712	FG Average - 1680 Scotland - 1975	↑	
SLAED-OP5	Nat(b)	Availability of Employment Land - % of Marketable Employment Land	Data only	34.8%	44.3%	44.2%	39.2%	29.9%	FG Average - 54% Scotland - 56.3%	↓	
SLAED-OP6	Nat(b)	Number of businesses participating in Supplier Development Programme (SDP)	Data only	11	5	63	26	28	FG Average - 86 Scotland - 127	↑	

4. Outcome Indicators											
Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	2023/24	2024/25	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value			
SLAED-OC1	Nat(b)	Gross Value Added per capita	Data only	£24,619	£26,594	£28,144	£28,220		2023 data published within 2024/25 report FG Average - £23,811 Scotland - £30,581	↑	
SLAED-OC2a	Nat(b)	Gross Median Weekly Earnings (residence based)	Data only	£565.80	£598.80	£647.10	£638.60	£658.80	2025 data released with 2024/25 report FG Average - £768.19 Scotland - £774.56	↑	
SLAED-OC2b	Nat(b)	Gross Median Weekly Earnings (workforce based)	Data only	£579.00	£619.50	£647.20	£688.80	£762.70	2025 data released with 2024/25 report. FG Average - £800.29 Scotland - £760.97	↑	
SLAED-OC3	Nat(b)	Employment Rate	Data only	72.0%	72.8%	76.6%	71.9%	74.8%	2024 data released with 2024/25 report FG Average - 74% Scotland - 74.2%	↑	
SLAED-OC4	Nat(b)	Business startups per 10,000 working age population	Data only	38	38	41	46	39	2024 data published within 2024/25 report FG Average - 44 Scotland - 51	↓	
SLAED-OC5	Nat(b)	Business survival rate (3 year)	Data only	58.7%	65.5%	63.5%	61.9%	55.6%	2021-2024 data published within 2024/25 report FG Average - 58.4% Scotland - 57.6%	↓	
ECON12a	Nat(b)	SLAED-OC6 Claimant count as a % of working age population	2.3%	5.1%	3.7%	2.5%	2.3%	2.4%	Family Group Rank 3/8 National Rank 11/32 Angus 3.1% Argyll & Bute 2.8% East Lothian 2.3% Highland 2.4% Midlothian 2.2% <i>Moray 2.4%</i> Scottish Borders 3% Stirling 2.3% Family Group Average 2.6% National Average 3.1%	↓	

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	2023/24	2024/25	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value			
SLAED-OC7	Nat(b)	Working age population with no qualifications	Data only	6.7%	5.9%	5.3%	7.6%	13.8%	FG Average - 7.9% Scotland 8.2% Numerator - 8,200 individuals aged 16-64 who have no formal qualifications Denominator - 59,300 working age population Source: ONS/NOMIS	↓	
ECON09	Nat(b)	SLAED-OC8 Town Vacancy Rates	7.4%	10.9%	10.6%	10.6%	14.1%	14.0%	Family Group Rank 5/8 National Rank 21/32 Angus 17.4% Argyll & Bute 14.2% East Lothian 11.9% Highland 14.5% Midlothian 8.2% <i>Moray 14.0%</i> Scottish Borders 11.8% Stirling 13.5 % Family Group Average 13.2% National Average 11.4%	↑	
SLAED-OC9	Nat(b)	Number of startup businesses supported by Business Gateway that are trading	Data only	91	120	107	104	106	FG Average - 210 Scotland - 213	↑	
SLAED-OC11	Nat(b)	Additional external funding for economic development projects	Data only	£1,177,982	£2,914,833	£2,209,822	£96,050	£42,924,000	FG Average -£11,530,629 Scotland - £8,232,205	↑	
SLAED-OC12	Nat(b)	Number of planned new jobs from completed inward investment projects	Data only	0	0	91	0	36	FG Average - 100 Scotland - 227	↑	
SLAED-OC13	Nat(b)	No unemployed progressed to employment from participation in council funded/operated activities	Data only	105	88	172	65	135	FG Average - 624 Scotland - 450	↑	

5. Wellbeing Economy Indicators

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	2023/24	2024/25	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value			
SLAED-WE1a	Nat(b)	Gross Value Added per hour	Data only	£36.60	£40.30	£42.80	£46.80		2023 data included in 2024/25 report FG Average - £39.09 Scotland - £39.30		
SLAED-WE1b	Nat(b)	Gross value added per job filled	Data only	£49,329	£52,528	£57,332	£65,395		2023 data reported within 2024/25 report FG Average - £58,910 Scotland - £60,565		
ECON07	Nat(b)	SLAED-WE2 Proportion of people earning less than the living wage	11.4%	21.5%	19.4%	13.8%	14.4%	16.2%	Rankings confirmed on LGBF publication: 26 out of 32 results are published for this indicator Family Group Rank 7/6 National Rank 25/26 Angus 18.7% Argyll & Bute 10.9% East Lothian 12.0% Highland 9.1% Midlothian 11.5% <i>Moray</i> 16.2% Scottish Borders 14.8% Stirling 12.0% Family Group Average 13.2% National Average 11.3%		
CHN21	Nat(b)	SLAED-WE3 Percentage of participation in Education, Employment & Training by 16-19 year olds	95.0%	91.8%	91.6%	94.5%	93.1%	94.3%	Family Group Rank 6/8 National Rank 12/32 Scottish Borders 95.3% Stirling 95.1% Highland 95.0% East Lothian 94.8% Argyll & Bute 94.6% <i>Moray</i> 94.3% Midlothian 93.9% Angus 91.5% Family Group Average 94.3% National Average 93.3%		
SLAED-WE4	Nat(b)	% premises able to access Full Fibre Broadband	Data only	16.8%	30.5%	47.4%	49.9%	55.7%	FG Average - 62.4% Scotland - 65.5%		

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	2023/24	2024/25	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value			
SLAED-WE5	Nat(b)	Percentage of Good or Very Good life satisfaction	Data only	79.6%	76.9%	73.9%			2022/23 data as reported within 2023/24 report No update within the 2024/25 report (published April 2026)- still 2022/23 data FG Average - 77.4% Scotland - 79.3%	↓	
SLAED-WE6	Nat(b)	Greenhouse Gas Emissions per Capita	Data only	4.8	5.1	8.3	7.5		2023 data published within the 2024/25 report - 7.5 tCo2e FG Average - 7.6 Scotland - 6.90	↑	
SLAED-WE7	Nat(b)	Gender Pay Gap	Data only	16.5%	7.6%	12.5%	16.3%	9.9%	2025 data published within 2024/25 report - Gender Pay Gap (median) by work geography FG Average - 6.9% Scotland - 9.4%	↑	
SLAED-WE8	Nat(b)	Housing Affordability Ratio	Data only	8.97	8.54	8.87	8.55		Data for 2023 FG Average - 7.88 Scotland - 8.08	↑	
SLAED-WE11	Nat(b)	Social Enterprises per 10,000 population	Data only		15	N/A	N/A	15.5	2024 data included within 2024/25 report	?	