

Group Income and Expenditure Account for the Year ended 31 March 2010

2008/09 Restated		2009/10		
£000	Service	Gross Expenditure £000	Income £000	Net Expenditure '£000
83,499	Education Services	84,845	(1,822)	83,023
8,020	Housing Services (General Fund)	25,911	(17,173)	8,738
2,166	Housing Revenue Account	15,145	(12,755)	2,390
10,367	Cultural and Related Services	12,444	(1,057)	11,387
9,769	Environmental Services	16,712	(6,048)	10,664
13,409	Contributions to Joint Boards	22,677	(8,572)	14,105
9,920	Roads and Transport Services	13,567	(1,847)	11,720
2,347	Trading Services	1,010	(456)	554
947	Planning and Development Services	5,101	(3,352)	1,749
43,867	Social Work	51,898	(7,114)	44,784
2,624	Corporate and Democratic Core	2,565	(1)	2,564
2,247	Non Distributed Costs	992	(2)	990
3,024	Central Services to the Public	9,904	(7,012)	2,892
414	Share of Operating Results of Associates			(1,647)
192,620	NET COST OF SERVICES	262,771	(67,211)	193,913
	(2,166) (Gain)/Loss on Disposal of Fixed Assets			414
	Share of Associates (Gain)/Loss on Disposal			
	(40) of Fixed Assets			(31)
	(774) Deficit/(Surplus) on Trading Undertakings			(1,191)
	8,885 Interest Payable			7,751
	249 Share of Associates Interest Payable			249
	(1,769) Interest and Investment Income			(374)
	Share of Associates Interest and Investment			
	(127) Income			(16)
	Pensions Interest Cost & Expected Return on			
	2,001 Pension Assets			6,659
	Share of Associates Pensions Interest Cost &			
	7,308 Expected Return on Pension Assets			6,873
	Share of Associates Injury Awards Interest Cost &			
	Expected Return			256
	3 Minority Interests Share of Profits of Subsidiaries			4
206,190	NET OPERATING EXPENDITURE			214,507
	(117,937) Revenue Support Grant			(123,520)
	(33,277) Non Domestic Rates			(36,562)
	(36,578) Council Tax/Community Charge			(37,018)
18,398	DEFICIT FOR THE YEAR			17,407