

## SERVICE DESCRIPTION FORM

<b>Department:</b>	<b>Education &amp; Social Care</b>
<b>Service:</b>  <b>Leisure services, including pools, playing fields, town halls, community centres, Active Schools, school lets and Moray Leisure Centre support</b>	
<b>Income</b>	<b>(£000s)</b>
Sports Scotland Grant	247
NHS Reimbursement	6
Rental Income	153
Fees/Charges	933
<b>Total</b>	<b>1,339</b>
<b>Description:</b> <ul style="list-style-type: none"><li>• This service provides the following range of activities, opportunities and services to the general public, schools and tourists across the Moray area - general sporting, community and recreational activities, health and fitness, medical referrals, sporting competition and performance development, venues for arts, drama and music performance and practice; venues for club activity, volunteering and training, school curriculum support, child care/holiday play schemes, community fund raising.</li><li>• Recorded attendances across all service areas exceeds 1,121,000 per annum. In the top five local authorities for levels of attendance per head of population.</li><li>• The service is supported by a range of indoor and outdoor facilities spread across Moray. The distribution of these facilities means that each major catchment area has a range of venues accessible to the local community.</li></ul>	
<b>Outcomes / impacts:</b> <ul style="list-style-type: none"><li>• The service is highly valued by individuals, community clubs and community organisations.</li><li>• The service attracts in excess of 1,121,000 attendances per annum placing Moray within the top 5 local authorities for attendance per head of population.</li><li>• The service supports the national agenda for delivering two hours of quality PE per week through the provision of facilities, staff, teacher training, equipment and the development of links between schools and clubs.</li><li>• The service supports the SOA and Best Value for Moray priorities for improving health through the provision of medical referral schemes, physical activity opportunities and targeted provision for young people.</li><li>• The service supports the SOA and Best Value for Moray priorities of achievement and attainment and increasing community independence through the provision of sports coaching, coach education, volunteer recruitment and volunteer and leadership training.</li><li>• The service supports the SOA and Best Value for Moray priorities for</li></ul>	

economic development through the provision of visitor attractions (facilities and events), visitor information, full, part-time and seasonal job opportunities, child care and opportunities for training.