

## SERVICE DESCRIPTION FORM

<b>Department: Education &amp; Social Care</b>	
<b>Service: SCHOOLS STRATEGIC MANAGEMENT</b>	
<b>Income</b>	<b>(£000s)</b>
Rental Income	13
<b>Description:</b>	<b>(£000s)</b>
This area includes the following services/functions:	
<ul style="list-style-type: none"> <li>Examination fees for secondary schools</li> <li>Repairs and maintenance budgets for buildings</li> <li>Costs of management information systems</li> <li>Clothing grants</li> <li>Copyright fees and licences</li> <li>Central supply cover for school teacher absence</li> <li>Support for probationer teachers</li> <li>Funding for the Public Private Partnership project (Elgin Academy and Keith Primary)</li> <li>Portable appliance testing and Legionella testing in all buildings</li> </ul>	502 1,030 77 56 38 851 21 4,601 45
<b>Outcomes / impacts:</b>	
<ul style="list-style-type: none"> <li>Contribution to the School Estate Management Plan via the repairs and maintenance programme</li> <li>Efficient and effective management of the examinations system and payments</li> <li>Ensuring fees are paid for upkeep and licences related to the Scotland –wide school management information system</li> <li>Management of PPP contract</li> <li>Ensuring teacher provision is maintained</li> </ul>	