SERVICE DESCRIPTION FORM

Department: Corporate Services

Service: Corporate Allocations

Income	(£000s)
External CSS recharges	172
Recharge to HRA	972
Total	1,144

Central Support Services (CSS) are recharged to reflect the full cost of providing front line services. The Council charges external bodies to which it supplies central support services – such as the Grampian Valuation Joint Board – and is also required to charge the Housing Revenue Account for the cost of financial (including cash collections), HR, ICT and legal and committee services. These recharges are based on the amount of work carried out.

Description:

This budget is largely for recharges for central support services but also includes the residual budget for the discontinued apprentice scheme and the cost of secondment for trade union duties.

Outcomes / impacts:

• A fair allocation of costs to front line services and other bodies.