

MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2017/18-2021/22

Table 1 - AFFORDABLE HOUSING SUPPLY PROGRAMME - Years 1-3

LOCAL AUTHORITY: MORAY

PROJECT	SUB-AREA	PRIORITY Low / Medium / High	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	GEOGRAPHIC CODE (Numeric Value - from Drop Down Table Below)	DEVELOPER	UNITS - TENURE						UNITS - BUILT FORM				UNITS - TYPE			GREENER STANDARDS	APPROVAL DATE	UNITS - SITE STARTS				UNITS - COMPLETIONS				SG FUNDING REQUIRED (£0.000m)										
						Social Rent	Mid Market Rent	LCHO - Shared Equity	LCHO - Shared Ownership	LCHO - Improvement for Sale	PSR	Total Units	Rehab	Off the Shelf	NB	Total Units	GN	Specialist Provision	Type of Specialist Particular Need (If Known)	Total Units by Type	Enter Y or N	Financial Year (Estimated or Actual)	PRE 2017/18	2017/18	2018/19	2019/20	2017/18	2018/19	2019/20	PRE 2017/18	2017/18	2018/19	2019/20	TOTAL SG FUNDING REQUIRED OVER SHIP PERIOD					
Glassgreen Extra Care, Elgin	Elgin	High			Moray Council	30						30			30	0	30	Extra-Care	30	Y	2015/16	30				30													0.000
Haugh Road, Elgin	Elgin	High			Hanover HA	21						21			21	0	21	Amenity	21	Y	2015/16	21				21													0.000
Ferrylea Phase 2, Forres	Forres	High			Moray Council	20						20			20	14	6	Amenity	20	Y	2016/17	20				20							0.417	0.763					0.763
Linkwood Steading Phase 1, Elgin	Elgin	High			Moray Council	16						16			16	16	0		16	Y	2016/17	16				16						0.740	0.204					0.204	
Stonecross, Elgin	Elgin	High			Osprey HA	16						16			16	16	0		16	Y	2016/17		16				16					1.511						1.511	
Barhill Road, Buckie	Buckie	High			Moray Council	15						15			15	12	3	Amenity	15	Y	2016/17	15				15						0.885						0.000	
Strathcona Road, Forres (former Health Centre)	Forres	High			Moray Council	12						12			12	12	0		12	Y	2016/17	12				12						0.250	0.458					0.458	
Duncan Avenue, Fochabers	Elgin	High			Osprey HA	10						10			10	10	0		10	Y	2016/17	10				10						0.250	0.540					0.540	
Edindiach Road, Keith	Keith	High			Osprey HA	8						8			8	8	0		8	Y	2016/17	8				8						0.200	0.314					0.314	
East Cathcart Street, Buckie	Buckie	High			Osprey HA	4						4			4	0	4	Amenity	4	Y	2016/17	4				4						0.060	0.228					0.228	
Elgin South Long Phase 1	Elgin	High			Moray Council	60						60			60	39	21	Amenity	60	Y	2017/18			60				60			1.080	1.000	1.460					2.460	
Findrassie Phase 1, Elgin	Elgin	High			Moray Council	56						56			56	31	25	Amenity	56	Y	2017/18			56				56			1.008	0.100	2.196					2.296	
Findrassie Phase 1, Elgin (MMR)	Elgin	High			RSL TBC		12					12			12	12	0		12	Y	2017/18			12				12			0.216		0.336					0.336	
Spynie, Elgin	Elgin	High			Hanover HA	44						44			44	0	44	Extra-Care	44	Y	2017/18				44			44			0.405	0.080	1.800	0.971				2.851	
The Driving Range, Elgin	Elgin	High			Moray Council	21						21			21	15	6	Amenity	21	Y	2017/18			21				21			0.378	0.500	0.361					0.861	
Banff Road, Keith Phase 1	Keith	Medium			RSL TBC	25						25			25				0	Y	2017/18			25				25			0.450	0.500	0.900					1.400	
Dufftown Phase 2	Speyside	Medium			Moray Council	6						5			5	6	0		6	Y	2017/18				5			5			0.148	0.050	0.097					0.147	
Bilbohall, Elgin Phase 1	Elgin	High			Grampian HA	40						40			40	30	10	Amenity	40	Y	2018/19				40			40			1.101	0.075	0.500	1.284				1.859	
Bilbohall, Elgin Phase 1 (MMR)	Elgin	High			Grampian HA		10					10			10	10	0		10	Y	2018/19				10			10			0.275			0.185				0.185	
Former Firs Hospital, Elgin	Elgin	High			RSL TBC	15						15			15	0	15	Amenity	15	Y	2018/19				15			15			0.150		0.960					0.960	
Linkwood Steading Phase 2, Elgin	Elgin	High			Moray Council	15						15			15	10	5	Amenity	15	Y	2018/19				15			15			0.270		0.615					0.615	
Bogton, Forres	Forres	Medium			Grampian HA/LHA	50						60			60	54	6		60	Y	2017/18				60			60			0.900		2.000	1.540				3.540	
Bogton, Forres (MMR)	Forres	Medium			Grampian HA/LHA		20					31			21	17	4		21	Y	2017/18				21			21			0.450		0.400	0.116				0.516	
Dallas Dhu, Forres Phase 1	Forres	Medium			Hanover HA	20						20			20	12	8	Amenity	20	Y	2018/19				20			20				0.360	0.100	1.020				1.480	
Bilbohall, Elgin Phase 2	Elgin	High			Grampian HA	50						50			50	27	23	Amenity	50	Y	2019/20				50						1.376			0.400				0.400	
Urquart Place, Lhanbryde	Elgin	Medium			Moray Council	25						25			25	16	9		25	Y	2018/19				25			25			0.375		0.300	0.800				1.100	
Total						595	42	0	0	0	0	657	0	0	647	647	379	244		623				190	255	50	152	74	371		6.683	12.025	6.316				25.024		

Drop Down Table Values	
Numerical Value	Geographic Code
1	West Highland/Island Authorities/Remote/Rural Argyll RSL - SR - Greener
2	West Highland/Island Authorities/Remote/Rural Argyll RSL - SR - Other
3	Other Rural RSL - SR - Greener
4	Other Rural RSL - SR - Other
5	City and Urban RSL - SR - Greener
6	City and Urban RSL - SR - Other
7	All RSL - Mid-Market Rent - Greener
8	All RSL - Mid-Market Rent - Other
9	All Council - SR - Greener
10	All Council - SR - Other

MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2017/18-2021/22

Table 2 - AFFORDABLE HOUSING SUPPLY PROGRAMME - Years 4-5 2020/21-2021/22

LOCAL AUTHORITY: MORAY

PROJECT	SUB-AREA	PRIORITY Low / Medium / High	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	GEOGRAPHIC CODE (Numeric Value - from Drop Down Table Below)	DEVELOPER	UNITS - TENURE						UNITS - BUILT FORM				UNITS - TYPE				GREENER STANDARDS	APPROVAL DATE	UNITS - SITE STARTS			UNITS - COMPLETIONS		SG FUNDING REQUIRED (€0.000m)				
						Social Rent	Mid Market Rent	LCHO - Shared Equity	LCHO - Shared Ownshi p	LCHO - Improvem ent for Sale	PSR	Total Units	Rehab	Off the Shelf	NB	Total Units	GN	Specialist Provision	Type of Specialist Particular Need (If Known)	Total Units by Type	Enter Y or N	Financial Year (Estimated or Actual)	PRE 2020/21	2020/21	2021/22	2020/21	2021/22	PRE 2020/21	2020/21	2021/22	TOTAL SG FUNDING REQUIRED OVER SHIP PERIOD
Elgin South Long Phase 2	Elgin	High			Moray Council	79						79			79	79	52	27		79	Y	2019/20		79			79		1.422	3.239	4.661
Bilbohall, Elgin Phase 2	Elgin	High			Grampian HA	50						50			50	27	23		50	Y	2019/20	50			50		1.776	1.924	1.924		
Findrassie Phase 2	Elgin	High			RSL TBC	40						40			40	26	14		40	Y	2020/21			40			0.720	2.240	2.240		
Tombain, Aberlour	Speyside	High			RSL TBC	5						5			5	5	0		5	Y	2019/20	5			5		0.090	0.280	0.370		
Sunbank, Lossiemouth Phase 1	Elgin	Medium			RSL TBC	36						36			36	15	21	amenity	36	Y	2019/20	36			36		0.648	2.016	2.016		
Forsyth Street, Hopeman	Elgin	Medium			RSL TBC	22						22			22	22	0		22	Y	2021/22			22			0.396	0.396			
Ordiquish Road, Fochabers	Elgin	Low			RSL TBC	13						13			13	10	3	amenity	13	Y	2019/20		13			13		0.234	0.728	0.962	
Elgin South Long Phase 3	Elgin	High			Moray Council	79						79			79	50	29		79	Y	2020/21			79				1.422	1.422		
Bilbohall, Elgin Phase 3	Elgin	High			Moray Council	50						50			50	27	23	Amenity	50	Y	2020/21		50			50		0.200	2.750	2.950	
Bilbohall, Elgin Phase 4	Elgin	High			Moray Council	50						50			50	27	23	Amenity	50	Y	2020/21			50				0.900	0.900		
Tombain, Aberlour	Speyside	High			RSL TBC	5						5			5	5	0		5	Y	2020/21			5				0.090	0.090		
Sunbank, Lossiemouth Phase 1	Elgin	Medium			RSL TBC	36						36			36	16	20	Amenity	36	Y	2020/21			36				0.648	0.648		
Banff Road, Keith Phase 2	Keith	Medium			RSL TBC	25						25			25	16	9	Amenity	25	Y	2020/21		25			25		0.450	1.400	1.400	
Dallas Dhu, Forres Phase 2	Forres	Medium			Hanover HA	20						20			20	12	8	amenity	20	Y	2020/21		20			20		0.360	1.120	1.120	
Mid Street, Hopeman	Elgin	Medium			Osprey HA	3						3			3	0	3	Amenity	3	Y	2020/21			3				0.222	0.222		
Bilbohall, Elgin Phase 5	Elgin	High			RSL TBC	42						42			42	30	12	Amenity	42	Y	2021/22			42				0.756	0.756		
Former School, Tomintoul	CNP	Medium			RSL TBC	4						4			4	4			4	Y	2021/22			4				0.072	0.072		
						0						0			0				0											0.000	
						0						0			0				0												0.000
						0						0			0				0												0.000
						0						0			0				0												0.000
						0						0			0				0												0.000
Total						559	0	0	0	0	0	559	0	0	559	559	344	215	0	559			187	281	91	190		6.298	15.761	22.059	

Drop Down Table Values		
Numerical Value	Geographic Code	
1	West Highland/Island Authorities/Remote/Rural Argyll	RSL - SR - Greener
2	West Highland/Island Authorities/Remote/Rural Argyll	RSL - SR - Other
3	Other Rural	RSL - SR - Greener
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5	City and Urban	RSL - SR - Greener
6	City and Urban	RSL - SR - Other
7	All	RSL - Mid-Market Rent - Greener
8	All	RSL - Mid-Market Rent - Other
9	All	Council - SR - Greener
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MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2017/18-2021/22

Table 3 - INFRASTRUCTURE FUND

LOCAL AUTHORITY: MORAY

PROJECT	PRIORITY Low / Medium / High	GEOGRAPHIC COORDINATES (X-EASTING Y-NORTHING)	DEVELOPER	LOAN OR GRANT APPLICATION?	PLANNING STATUS (OUTLINE/ MASTERPLAN/ FULL CONSENT IN PLACE) (Y/N)	DOES APPLICANT OWN OR HAVE POTENTIAL TO OWN THE SITE? (Y/N)	BRIEF DESCRIPTION OF WORKS FOR WHICH INFRASTRUCTURE FUNDING IS SOUGHT	IS PROJECT LINKED TO DIRECT PROVISION OF AFFORDABLE HOUSING? (Y/N)	AFFORDABLE					MARKET					PRIVATE RENT					Loan/Grant Drawdown					UNITS - POTENTIAL ADDITIONAL CAPACITY IN EITHER LATER PHASES OR OTHER SITES												
									2017/18	2018/19	2019/20	2020/21	2021/22	AFFORDABLE TOTAL OVER PLAN OVER SHIP PERIOD	2017/18	2018/19	2019/20	2020/21	2021/22	MARKET TOTAL OVER PLAN OVER SHIP PERIOD	2017/18	2018/19	2019/20	2020/21	2021/22	PRIVATE RENT TOTAL OVER PLAN OVER SHIP PERIOD	PRE 2017/18 DRAWDOWN	2017/18		2018/19	2019/20	2020/21	2021/22	TOTAL SG INFRASTRUCTURE FUNDING REQUIRED 2017/18- 2021/22							
Bilbohall South, Elgin	High		Grampian HA/ Moray Council/ Scotia Homes	Grant	Masterplan to be prepared	Y	Cost of masterplan and road infrastructure improvements	Y	0		50	50	50	150			50	50	25	125								0	0.020	0.075	0.100	0.400	0.200		0.775	80					
Elgin South	High		Moray Council/ RSL TBI/ Springfield Properties	Grant	Masterplan submitted	Y	Road infrastructure improvements	Y			60	79	139			60	60	60	180									0		0.200	0.200	0.200			0.600	141					
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Total									0	0	110	129	50	289	0	0	110	110	85	305	0	0	0	0	0	0	0	0	0	0	0	0	0	0.020	0.275	0.300	0.600	0.200	0.000	1.375	2

MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2017/18-2021/22

LOCAL AUTHORITY: MORAY

TABLE 4 - AFFORDABLE HOUSING PROJECTS FUNDED OR SUPPORTED BY SOURCES OTHER THAN THE RPA/TMDF BUDGET

PROJECT ADDRESS	SUB-AREA	PRIORITY	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	DEVELOPER	FUNDING SUPPORT SOURCE	APPROVAL DATE	UNIT SITE STARTS					TOTAL UNIT STARTS	UNIT COMPLETIONS					TOTAL UNITS COMPLETE Units Complete	NON SG FUNDING TOTAL £0.000M	OTHER NON-AHSP SG FUNDING (IF APPLICABLE) £0.000M	TOTAL FUNDING £0.000M	
							Financial Year (Actual or Estimated)	PRE-2017/18	2017/18	2018/19	2019/20		2020/21	2021/22	2017/18	2018/19	2019/20					2020/21
Hamilton Gardens, Spynie, Elgin	Elgin	High	321132 864822	Moray Council	None	2017/18	43						0	43					43	3.870	0.000	3.870
													0						0			0.000
													0						0			0.000
													0						0			0.000
													0						0			0.000
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													0						0			0.000
													0						0			0.000
													0						0			0.000
													0						0			0.000
													0						0			0.000
Total								0	0	0	0	0	0	43	0	0	0	0	43	3.870	0.000	3.870

MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2017/18-2021/22

LOCAL AUTHORITY: MORAY

TABLE 5.1: COUNCIL TAX ON SECOND AND EMPTY HOMES - SUMMARY

	TAX RAISED £0.000M	TAX USED TO SUPPORT AFFORDABLE HOUSING £0.000M	TAX CARRIED FORWARD TO SUBSEQUENT YEARS £0.000M
Pre 2014/15 - In Hand			
2014/15	0.500	0.500	0.000
2015/16	0.500	0.500	0.000