

Secondary Schools	2011/12	2012/13	2013/14 Budget
Buckie High School			
Hardware	5,374	3,916	
IT Consumables	4,965	2,400	
System Licences	52	53	
Hardware Maintenance	104	40	
Software Maintenance	144	0	
Fixed Line	5,686	4,468	6,017
	16,324	10,877	6,017
Elgin Academy			
Hardware	63,857	17,315	
IT Consumables	2,733	2,101	
System Licences	346	570	
Hardware Maintenance	160	0	
Software Maintenance	5,346	0	
Fixed Line	4,593	6,306	6,577
	77,035	26,292	6,577
Elgin High School			
Hardware	1,178	8,466	
IT Consumables	2,847	1,848	
System Licences	0	2,472	
Software Maintenance	12	2,163	
System Integration	0	545	
Fixed Line	3,127	2,632	4,505
	7,163	18,125	4,505
Forres Academy			
Hardware	1,985	2,874	
IT Consumables	5,416	6,702	
System Licences	933	2,982	
Software Maintenance	1,060	560	
Fixed Line	3,269	7,724	6,888
	12,663	20,842	6,888
Keith Grammar			
Hardware	2,609	5,262	
IT Consumables	5,073	1,438	
System Licences	547	209	
Software Maintenance	728	0	
Fixed Line	2,472	2,206	3,531
	11,430	9,115	3,531
Lossiemouth High			
Hardware	6,184	1,283	
IT Consumables	4,169	2,534	
System Licences	970	1,894	
Hardware Maintenance	39	0	
Software Maintenance	116	0	
Fixed Line	4,132	4,440	4,898
	15,611	10,151	4,898

Milne's High School

Hardware	1,259	3,183	
IT Consumables	1,861	2,455	
System Licences	330	1,626	
Hardware Maintenance	108	0	
Software Maintenance	220	30	
Fixed Line	5,068	4,621	4,039
	8,847	11,915	4,039

Speyside High School

Hardware	723	1,072	
IT Consumables	2,518	2,912	
System Licences	0	39	
Hardware Maintenance	135	0	
Software Maintenance	125	0	
Fixed Line	2,082	1,665	3,815
	5,582	5,688	3,815

154,655	113,005	40,270
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The fixed line costs are for phone rental and calls