

<u>Corporate Services</u>	Budget 2012/13	Budget 2013/14
Financial Services	3,332	3,519
HR & ICT	3,806	3,952
Legal & Democratic Services	2,756	2,848
DBS	726	632
Internal Audit	196	196
Corporate Services allocations	(1,683)	(1,683)
Efficiency Savings	0	(336)
Total	9,133	9,128

