

<u>Housing & Property</u>	Budget 2012/13	Budget 2013/14
Housing Planning & Development	320	320
Housing Management	17	20
Homelessness	2,000	2,016
Building Services	(562)	(562)
General GS Housing	(2)	(2)
Design	74	102
Property Resources	1,747	1,690
Efficiency Savings	0	(60)
Total	3,594	3,524