

<b><u>Health &amp; Social Care</u></b>	<b>Budget 2012/13</b>	<b>Budget 2013/14</b>
H&SC Management, Strategy & Support	917	941
Adult Protection	156	167
Health Improvement	54	56
Assessment & Care	14,181	14,286
BSU - Support Services	151	144
OT Equipment Store	172	177
Community Alarm	82	88
Employment Support Services	95	116
Care at Home Services	8,080	8,079
Day Care Services	1,859	2,015
Supported Housing / Respite	1,468	1,468
Moray Resource Centre	339	359
Commissioning / contracts	6,316	6,383
Specialist Services	3,460	3,497
Efficiency Savings	(40)	(585)
<b>Total</b>	<b>37,290</b>	<b>37,191</b>