

	Budget	Budget
<b><u>Chief Executives Office</u></b>	<b>2012/13</b>	<b>2013/14</b>
Emergency Planning	81	81
Chief Executives Office	233	233
Misc Services (Corporate)	28	28
Corporate Policy	880	878
Community Planning	167	167
Community Support Unit	281	286
Corporate Management	40	40
Corporate Management Team Hub	503	542
Efficiency Savings		(58)
<b>Chief Executive's Office Total</b>	<b>2,213</b>	<b>2,197</b>