

Housing & Property**Revised Budget
2013/14****Budget
2014/15****£000s****£000s**

Housing Planning & Development

300

321

Housing Management

16

17

Homelessness

1,640

1,750

Building Services

(523)

(523)

General GS Housing

(2)

(2)

Design

129

158

Property Resources

1,629

1,642

Efficiency Savings

113

(60)

Total**3,302****3,303**