

Direct Services**Revised Budget
2013/14****Budget
2014/15****£000s****£000s**

Roads Engineering Design	839	890
Waste Management	8,006	8,111
Grounds Maintenance	1,616	1,645
Catering / Cleaning	4,153	4,234
Harbours	71	71
Fleet Services	(203)	(183)
Roads maintenance and management	5,640	5,799
Traffic & transportation management	5,090	5,123
Direct Services Admin	291	291
Efficiency Savings	139	(238)
Total	25,642	25,743