

**Health & Social Care****Revised Budget  
2013/14****Budget  
2014/15****£000s****£000s**

H&SC Management, Strategy & Support	786	821
Adult Protection	117	138
Health Improvement	56	66
Assessment & Care	14,566	14,762
Provider Services	12,966	13,177
Commissioning / contracts	6,358	6,474
Specialist Services	3,799	3,886
Efficiency Savings	79	(596)

**Total****38,727****38,728**