

<u>Chief Executive</u>	Revised Budget 2013/14	Budget 2014/15
	£000s	£000s
Emergency Planning	100	100
Chief Executives Office	182	182
Misc Services (Corporate)	28	28
Corporate Policy	832	870
Community Planning	105	145
Community Support Unit	271	289
Corporate Management	40	40
Corporate Management Team Hub	421	422
Efficiency Savings	0	(57)
Chief Executive's Office Total	1,979	2,019