

<u>Housing & Property</u>	Revised Budget 2014/15	Budget 2015/16
	£000s	£000s
Housing Planning & Development	277	300
Housing Management	17	17
Homelessness / Allocations	1,965	2,065
Building Services	(148)	(150)
General GS Housing	(2)	(2)
Design	(63)	59
Property Resources	1,612	1,888
GS Housing allocations	-197	(197)
Efficiency Savings	223	(127)
Total	3,684	3,853