

<u>Education and Integrated Children's Services</u>	Revised Budget 2014/15 £000s	Budget 2015/16 £000s
Pre-school Education	3,816	3,909
Primary Education	20,568	20,577
Secondary Education	24,687	24,673
School & Curriculum Development	4,409	4,415
Education Management	285	290
Business Support Unit	667	774
Continuous Improvement Team	104	0
Integrated Children's Services	27,393	27,844
Lifelong Learning , Culture and Sport	10,636	11,026
Efficiency Savings	260	(904)
Total	92,825	92,604