

<u>Health & Social Care</u>	Revised Budget 2014/15	Budget 2015/16
	£000s	£000s
H&SC Management, Strategy & Support	891	906
Integration Transition	34	34
Adult Protection	118	123
Health Improvement	61	67
Assessment & Care	15,213	15,415
Provider Services	13,166	13,531
Commissioning / contracts	6,180	6,320
Specialist Services	3,945	3,998
Efficiency Savings	131	(654)
Total	39,739	39,740