

<u>Corporate Services</u>	Revised Budget 2014/15	Budget 2015/16
	£000s	£000s
Financial Services	1,921	2,020
Internal Audit	252	287
HR & ICT	3,598	3,666
Legal & Democratic Services	3,920	4,222
Designing Better Services	579	399
Corporate Services allocations	(12)	(10)
Efficiency Savings	217	(318)
Total	10,475	10,266