

<b><u>Chief Executive</u></b>	<b>Revised Budget 2014/15 £000s</b>	<b>Budget 2015/16 £000s</b>
Emergency Planning	35	35
Chief Executives Office	202	203
Misc Services (Corporate)	29	29
Corporate Policy	824	911
Community Planning	145	145
Community Support Unit	266	295
Corporate Management	40	40
Corporate Management Team Hub	390	418
Efficiency Savings	93	(58)
<b>Chief Executive's Office Total</b>	<b>2,024</b>	<b>2,018</b>