

PROPOSED PSHG BUDGET - 2008/09 and 2009/10				
	2008/09		2009/10	
	Budget £m	Number	Budget £m	Number
Improvements to properties Below Tolerable Standard	0.33	25	0.462	35
Increase the number of properties suitable for people with disabilities	0.31	54	0.378	66
Provide a Moray Care & Repair Service	0.338	65	0.494	95
Improve properties in disrepair	0.231	60	0.269	70
Provide assistance to private rented sector	0.050	15	0.050	15
Provide assistance for houses in fuel poverty	0.030		0.030	
Housing Act Implementation	0.016		0.016	
Total Budget	1.305		1.699	