

ALLOCATIONS ANALYSIS

Table 1 – Number of applicants on the Housing List as at 31 March 2008

Status of application	Waiting List Homeless Priority	Waiting List	Sub total	Transfer List	Total at March 2008	Change since 2007
Live application	77	1851	1928	294	2222	+296
Awaiting info	22	306	328	29	357	-49
Pending investigation	45	184	229	54	283	-94
Suspended	0	55	55	38	93	-28
Total	144	2396	2540	415	2955	+125

Table 2 – Needs Factors of applicants obtained from the Housing List on 31 March 2008

Needs factor	WL	%	TL	%	Total	%	Change since 2007
Sharing amenities	1153	24.68	4	0.55	1157	21.42	+0.27%
Medical Needs	787	16.85	250	34.25	1037	19.20	-1.00%
Overcrowding	864	18.49	162	22.19	1026	18.99	-0.02%
Underoccupancy	669	14.32	107	14.66	776	14.37	+0.11%
Homelessness	560	11.99	0	0	560	10.37	+0.42%
Poor housing	102	2.18	0	0	102	1.89	+0.34%
Flat/maisonette	62	1.33	23	3.15	85	1.57	+0.16%
Care & support	23	0.49	0	0	23	0.43	-0.22%
Exceptional Circs	7	0.15	6	0.82	13	0.24	+0.05%
Key worker	0	0	0	0	0	0	+/-0
No points	445	9.52	178	24.38	623	11.53	-0.15%
Total	4672	100	730	100	5402	100	

Double counting due to potential for an application to have more than one needs factor

Table 3 – Tenure of applicants on the Housing List as at 31 March 2008

Tenure	WL	%	TL	%	Total	%	Change since 2007
C/o family/friends	705	27.79	0	0	705	23.88	+1.23%
Tenant - private	628	24.71	0	0	628	21.24	-0.49%
Tenant – social housing	415	16.36	414	99.76	829	28.08	-1.81%
Owner occupier	325	12.81	0	0	325	11.01	+0.06%
Temp accomm	230	9.07	0	0	230	7.79	+1.18%
Tied accomm	75	2.96	0	0	75	2.54	-0.36%
Caravan	51	2.01	0	0	51	1.73	+0.25%
Other	35	1.30	0	0	35	1.12	-0.26%
HM Forces	46	1.81	0	0	46	1.56	+0.18%
Leaving care	20	0.79	0	0	20	0.68	-0.20%
Leaving prison	7	0.28	0	0	7	0.24	+0.13%
Unknown	3	0.12	1	0.24	4	0.15	+0.11%
Total	2540	100	415	100	2955	100	+125

Table 4 – Waiting/Transfer List by size of property sought

Number of bedrooms sought	Waiting List		Transfer List		Total		Change since 2007
	No.	%	No.	%	No.	%	
0	0	0	0	0	0	0	+/-0
1	1493	58.78	155	37.35	1648	55.77	+3.12%
2	643	25.31	124	29.88	767	25.96	-2.52%
3	317	12.48	104	25.06	421	14.25	-0.48%
4	65	2.56	24	5.78	89	3.01	-0.52%
5	19	0.75	6	1.45	25	0.85	+0.25%
6	3	0.12	2	0.48	5	0.17	+0.17%
Total	2540	100	415	100	2955	100	+125

Table 5 – Where applicants wish to live – Waiting List 1st Preferences – 31 March 2008

	No of bedrooms required					All	%	Change since 2007
	1	2	3	4	5			
Elgin	577	225	112	25	5	944	37.09	-2.35%
Forres	227	95	47	10	4	383	15.10	+0.99%
Buckie	145	67	22	4	1	239	9.42	-0.35%
Lossiemouth	102	56	21	7	1	187	7.37	+0.42%
Keith	94	46	18	0	0	158	6.23	+0.29%
Fochabers	37	15	12	3	1	68	2.68	-0.06%
Aberlour	29	11	5	2	0	47	1.85	+/-0
Cullen	28	7	10	0	1	46	1.81	-0.25%
Dufftown	31	9	6	0	0	46	1.81	+0.13%
Burghead	15	20	5	2	2	44	1.73	+0.42%
Findhorn	28	7	4	2	0	41	1.62	+0.27%
Lhanbryde	20	8	1	1	0	30	1.18	+0.25%
Portknockie	19	8	2	0	0	29	1.14	+0.42%
Rothies	14	10	3	1	0	28	1.10	+0.17%
Portessie	12	7	3	2	0	24	0.95	+0.11%
Portgordon	9	7	4	0	1	21	0.83	+0.16%
Findochty	11	6	3	0	0	20	0.79	-0.05%
Hopeman	11	3	5	1	0	20	0.79	+0.16%
Mosstodloch	14	3	2	1	0	20	0.79	+0.20%
Kinloss	4	6	7	1	0	18	0.71	+0.08%
Tomintoul	8	3	0	1	1	13	0.51	-0.08%
Craigellachie	7	2	1	0	0	10	0.39	-0.03%
Rothiemay	5	4	0	0	0	9	0.35	+0.22%
Alves	4	4	0	0	0	8	0.32	-0.02%
Garmouth	4	1	3	0	0	8	0.32	-0.06%
Dyke	3	1	3	0	0	7	0.28	+0.03%
Newmill	2	1	4	0	0	7	0.28	-0.10%
Brodie	2	2	1	1	0	6	0.24	-0.03%
Birnie	3	0	2	0	0	5	0.20	+0.07%
Cullen – Lintmill	4	0	1	0	0	5	0.20	+0.12%
Duffus	3	1	1	0	0	5	0.20	-0.14%
Glenallachie	2	3	0	0	0	5	0.20	+0.07%
Rathven	3	2	0	0	0	5	0.20	+0.03%
Urquhart	3	0	1	0	1	5	0.20	-0.01%
Dallas	3	0	0	1	0	4	0.16	-0.13%
None entered	1	1	1	0	0	3	0.12	-0.07%
Archiestown	3	0	0	0	0	3	0.12	-0.05%
Dunphail	2	0	1	0	0	3	0.12	-0.01%
Knockando	1	0	2	0	0	3	0.12	+0.04%
Rafford	0	1	2	0	0	3	0.12	+0.04%
Arradoul	1	0	1	0	0	2	0.08	+0.08%
Deskford	1	0	0	0	1	2	0.08	+0.04%
Drybridge	2	0	0	0	0	2	0.08	+0.04%
Enzie	1	0	0	0	0	1	0.04	0%
Glenlivet	1	0	0	0	0	1	0.04	0%
Grange	0	0	1	0	0	1	0.04	-0.04%
Mulben	0	1	0	0	0	1	0.04	0%
Total	1496	643	317	65	19	2540	100	

Table 5a – Where applicants wish to live – Transfer List 1st Preferences – 31 March 2008

	No of bedrooms required					All	%	Change since 2007
	1	2	3	4	5			
Elgin	69	61	48	10	3	191	46.25	-2.87%
Forres	20	15	11	2	1	49	11.86	+1.77%
Buckie	14	12	15	4	0	45	10.90	+0.59%
Keith	14	4	7	2	1	28	6.78	+0.86%
Lossiemouth	12	5	3	2	0	22	5.33	-0.59%
Fochabers	4	1	4	2	0	11	2.66	+0.91%
Lhanbryde	2	5	2	0	0	9	2.18	+1.08%
Aberlour	1	4	1	1	0	7	1.69	+0.59%
Dufftown	4	2	1	0	0	7	1.69	+0.59%
Portknockie	2	2	3	0	0	7	1.69	-0.06%
Roths	1	3	2	1	0	7	1.69	-0.28%
Burghead	3	3	0	0	0	6	1.45	-0.52%
Cullen	1	1	1	0	0	3	0.73	-0.81%
Findhorn	2	1	0	0	0	3	0.73	-0.15%
Findochty	0	1	2	0	0	3	0.73	+0.07%
Craigellachie	1	1	0	0	0	2	0.48	-0.18%
Hopeman	0	1	1	0	0	2	0.48	+0.48%
Newmill	0	1	1	0	0	2	0.48	+0.26%
Portgordon	2	0	0	0	0	2	0.48	-0.40%
Alves	0	0	0	0	1	1	0.24	+0.02%
Archiestown	0	0	1	0	0	1	0.24	+0.02%
Brodie	1	0	0	0	0	1	0.24	+0.24%
Clackmarras	0	1	0	0	0	1	0.24	+0.02%
Kinloss	1	0	0	0	0	1	0.24	+0.02%
Mosstodloch	1	0	0	0	0	1	0.24	+0.02%
Rothiemay	0	0	1	0	0	1	0.24	+0.24%
Total	155	124	104	24	6	413	100	-43

Table 6 – Lets by property size and current demand on the Housing List as at 31 March 2008

No. of Beds	Stock	New Lets 2007/08 from Transfer List	New Lets 2007/08 from Waiting List	Waiting List	Transfer List	Potential Shortfall	Change in shortfall since 2007
0	40	0	10	0	0	-10	3
1	1601	25	109	1493	155	1514	179
2	2892	17	133	643	124	617	-32
3	1293	15	26	317	104	380	1
4	84	0	0	65	24	89	-10
5	4	0	0	19	6	25	8
6	0	0	0	3	2	5	5
TOTAL	5914	57	279	2540	415	2620	153

Table 7 – Demand for specialist housing as at 31 March 2008

Beds Req'd	House Type Req'd	Housing Waiting List	Transfer List	Total
1	Ground Floor	252	79	331
	Sheltered	52	13	65
	Wheel chair user	2	1	3
1	TOTAL	306	93	399
2	Ground Floor	76	25	101
	Sheltered	4	0	4
	Wheel chair user	8	0	8
2	TOTAL	88	25	113
3	Ground Floor	21	12	33
	Wheel chair user	1	0	1
3	TOTAL	22	12	34
4	Ground Floor	3	0	3
4	TOTAL	3	0	3
5	Ground Floor	1	0	1
5	TOTAL	1	0	1
	TOTAL	420	130	550

Table 8 – Exceptional Circumstances Points awarded during 2007/08

Case	Reason	Outcome
1.	Extreme risk of flooding	250 points
2.	Re-housing to assist Foster placement	500 points
3.	Re-housing due to flood alleviation scheme	500 points
4.	Re-housing to free up disabled property	500points
5.	Re-housing to accommodate child leaving care	500 points
6.	Re-housing to accommodate family situation	500 points
7.	Re-housing to accommodate family situation	500 points

Table 9 – Number of applicants housed in Council stock 2000/01 to 2007/08

Year	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08
No Housed	534	561	461	456	381	374	364	336

Table 10 – Number of applicants housed by nomination during 2007/8

	Homeless List	Housing Waiting List	Transfer List	Total
Albyn	0	0	0	0
Ark	0	1	0	1
Blackwood	3	2	0	5
Grampian	40	12	9	61
Hanover	0	6	0	6
Langstane	17	15	3	35
MHP	33	3	10	46
ALL	93	39	22	154

Table 11 – Points levels on being housed

Points	Housed by Moray Council				Housed by RSL			
	Waiting List Hmlss Priority	Waiting List	Transfer List	Total	Waiting List Hmlss Priority	Waiting List	Transfer List	Total
1000+	5	0	0	5	3	0		3
900-999	12	0	0	12	6			6
800-899	28	2	0	30	16	0		16
700-799	36	2	1	40	18	4	1	23
600-699	50	3	2	55	34	5	5	44
500-599	32	10	3	45	16	4	2	22
400-499	0	17	8	25		2	2	4
300-399	0	31	5	36		7		7
200-299	0	33	11	44		8	5	13
100-199	0	16	21	37		6	7	13
0-99	0	2	5	8		3		3
TOTAL	162	117	57	336	93	39	22	154

Table 12 – Number of applicants housed in Council Stock by area 2007/08

	Homeless List	Waiting List	Transfer List	Total
Elgin Area	101 57.39%	37 21.02%	38 21.59%	176 100.00%
Buckie Area	21 26.92%	46 58.97%	11 14.10%	78 100.00%
Forres Area	22 52.38%	15 35.71%	5 11.90%	42 100.00%
Keith Area	18 45.00%	19 47.50%	3 7.50%	40 100.00%
Moray	162 48.21%	117 34.82%	57 16.96%	336 100.00%

Table 13 – Housing Needs Review Group Cases 2007/08

Reason for Presentation	Cases	Outcome
Deliberately worsening of housing situation	7	Points restriction lifted
Deliberately worsening of housing situation	7	Points restriction remains
Suspended for receiving offers of accommodation	-	Suspension remains
Suspended for receiving offers of accommodation	2	Suspension lifted
Discharge of homelessness duty	3	Upheld
Discharge of homelessness duty	-	Rejected
Exceptional circumstances	7	Granted
Exceptional circumstances	3	Not Granted
SSST to be converted to SST	1	Granted
Total Cases	30	-

Table 14 – Ethnicity of current Housing List as at 31 March 2008

	Waiting List	%	Transfer List	%	Total	%	Change since 2007
White: Scottish	1759	69.33	323	78.07	2083	70.56	-4.88%
Not known	341	13.46	36	8.67	377	12.79	+5.76%
White: Other British	287	11.30	36	8.67	323	10.93	-0.98%
White: Other	102	4.02	3	0.72	105	3.55	+0.44%
Other	14	0.55	2	0.48	16	0.54	-0.10%
White	6	0.24	8	1.93	14	0.47	-0.06%
White: Irish	9	0.35	3	0.72	12	0.41	-0.19%
None entered	7	0.28	0	0	7	0.24	+0.17%
Asian Scottish or British: Bangladeshi	3	0.12	2	0.48	5	0.17	+0.06%
Asian Scottish or British: Other	2	0.08	0	0	2	0.07	-0.11%
Black Scottish or British: African	2	0.08	0	0	2	0.07	+/-0
Mixed	2	0.08	0	0	2	0.07	-0.14%
Refused	1	0.04	1	0.24	2	0.07	-0.07%
Other: Blk, Blk Scot Or Blk Brit	1	0.04	0	0	1	0.03	+0.03%
Pakistani: Blk, Blk Scot Or Blk Brit	1	0.04	0	0	1	0.03	
TOTAL	2538	100	414	100	2952	100	+125

Table 15 – Ethnicity of applicants housed during 2007/08

Ethnic Origin	No of Tenancies	%	Change since 2007
White: Scottish	261	77.68	-2.54%
White: Other British	36	10.71	-0.28%
Not Known	26	7.74	+1.41%
White: Other	6	1.79	+1.24%
Other	2	0.60	+0.60%
White	2	0.60	+0.60%
Other: Asian Asia Scot Or Asia Brit	1	0.30	+0.30%
Asian Scottish or British: Bangladeshi	0	0.00	-0.27%
Refused to Respond	1	0.30	+0.03%
White: Irish	1	0.30	-1.07%
TOTAL	336	100	-28

Table 16 – Ethnicity of current tenants as at 31 March 2008

Ethnic Origin	No of Tenancies	%
None entered	3193	54.55
White: Scottish	2020	34.51
White: Other British	249	4.25
White	163	2.78
Not Known	129	2.20
None	39	0.67
White: Other	20	0.34
White: Irish	11	0.19
Refused to Respond	9	0.15
Other	8	0.14
Indian: Blk, Blk Scot Or Blk Brit	5	0.09
Bangladesh: Asian Asia Scot Or Asia Brit	3	0.05
Mixed	2	0.03
Other: Asian Asia Scot Or Asia Brit	2	0.03
TOTAL	5853	100.00