

**PRIVATE SECTOR HOUSING GRANT  
SCHEME OF ASSISTANCE - 2009/2010**

28 February 2010

(all amounts in millions)

	<b>Annual Budget 2009/2010</b>	<b>Spend To Date</b>	<b>Balance</b>	<b>Legally Committed</b>	<b>Completed Cases</b>
<b>CATEGORY</b>					
<b>Independent Living</b>					
Category 1	0.114	0.057	0.057	0.114	0
Category 2	0.002	0.000	0.002	0.000	0
Category 3	0.050	0.044	0.006	0.050	0
Category 4	1.052	0.771	0.281	1.142	186
Category 5	0.002	0.000	0.002	0.000	0
<b>Sub Total</b>	<b>1.220</b>	<b>0.872</b>	<b>0.348</b>	<b>1.306</b>	<b>186</b>
<b>Housing Works</b>					
Category 6	0.002	0.000	0.002	0.000	0
Category 7	0.050	0.045	0.005	0.050	0
Category 8	0.354	0.130	0.224	0.307	15
Category 9	0.214	0.177	0.037	0.227	29
<b>Sub Total</b>	<b>0.620</b>	<b>0.352</b>	<b>0.268</b>	<b>0.584</b>	<b>44</b>
Other Works	0.030	0.000	0.030	0.030	
<b>Overall Total</b>	<b>1.870</b>	<b>1.224</b>	<b>0.646</b>	<b>1.920</b>	<b>230</b>

Forecast spend for categories 4,8 and 9 are 115% of the budget for 2009/10. This is due to past staffing levels when spend was set at 85% of budget

**CATEGORY DESCRIPTIONS**

**Independent Living**

Category 1	Care and Repair running costs
Category 2	Provision of information and advice to assist independent living
Category 3	Other (management cost to provide independent living services)
Category 4	Grant assistance to aid independent living
Category 5	Non-Grant Assistance

**Housing Works**

Category 6	Provision of information and advice to assist general housing improvement/repair
Category 7	Other (Management cost to provide House Condition Service)
Category 8	Grant assistance to aid House Condition Works by improving houses
Category 9	Other grant assistance to aid House Condition Works by repairing houses
Other Works	Funding SCARF and assisting the Privat Rented Sector