

PRIORITY

Service/Department Area – Housing

Service Priority – 2.1 Increasing the supply of affordable housing

What will we do to address this priority

1. Implement Council new build programme
2. Work with developers and Registered Social Landlords to identify investment priorities for 2011/12 and beyond
3. Develop the Council's LHS for 2013 onwards
4. Progress implementation of the Common Housing Register in Moray
5. Review Pressured Area Status designations in Moray

Links to other Plans

Single Outcome Agreement, Community Plan, Local Housing Strategy

As above

As above

As above

As above

What the outcomes will be

1. Submission of Phase 2 bid
Outcome of bid
Completion of Phase 1 new build project
Start on site of Phase 2 New build project
2. Submission of Strategic Housing Investment Plan by November 2010
3. Completion of Housing Needs and Demand Assessment
4. Completion of CHR development work
Launch of CHR
5. Council decision on application to renew PAS Designations in Moray (dependent on progress of Housing Bill)

Timescale

30 April 2010

Mid July 2010

December 2010

End March 2011

November 2010

September 2010

June 2010

September 2010

October 2010

Resources

The Moray Council
Scottish Government

Staff Implications

None

Lead Officers

Jill Stewart – Chief Housing Officer
Iain Terry – Housing Programmes Manager

PRIORITY**Service/Department Area – Housing****Service Priority – 2.2 Tackling Homelessness****What will we do to address this priority**

1. Implement the findings of the Review of Housing Support Services
2. Review the Temporary Accommodation Strategy
3. Implement Improvement Plan submitted to Scottish Housing Regulator

Links to other Plans

Single Outcome Agreement/
Community Plan/ LHS/
Homelessness Strategy and
develop / Health & Homelessness
Action Plan

As above

As above

Expected Outcomes/Success Criteria

1. Committee consideration of Housing Support Review findings

Proposals for new service

New contracts in place

2. Report on achievements 2009/10

Targets for 2010/11 set

Review of 2010/11

3. Six monthly progress monitoring reports to Committee

Submission of Progress Report to Scottish Housing Regulator

Timescale

April 2010

June 2010

April 2011

April 2010

April 2010

March 2011

June 2010
December 2010

March 2011

Resources

Council General Services/Housing Revenue Account budgets

Staff Implications

None

Lead Officers

Jill Stewart – Chief Housing Officer

Richard Anderson – Housing Needs Manager

PRIORITY**Service/Department Area – Housing****Service Priority – 2.3 Improving housing quality****What will we do to address this priority**

1. Monitor achievement of milestones in Standard Delivery Plan
2. Review Council's Investment Plan
3. Address implementation of Housing (Scotland) Act 2006

Links to other Plans

Single Outcome Agreement/ Fuel Poverty/ HECA/ Investment Strategies/ Housing Business Plan

As above

As above

Expected Outcomes/Success Criteria

1. Achievement of milestones identified in SDP for Council owned housing stock
2. Revised Investment Plan
3. Development of Improvement Grant policy
Review of Care and Repair

Timescale

March 2011

February 2011

October 2010

February 2011

Resources

Housing Revenue Account
Private Sector Housing Grant

Staff Implications

None at present

Lead Officer

Jill Stewart -	Chief Housing Officer
Iain Terry -	Housing Programmes Manager
John MacDonald -	Capital Programmes Manager
Ivor McIvor -	Private Sector Improvements Manager

PRIORITY

Service/Department Area – Housing

Service Priority – 2.4 Improving housing service quality

What will we do to address this priority

1. Implement and monitor Improvement Plan agreed by Scottish Housing Regulator
2. Review performance in 2009/10 and agree targets for 2010/11 across housing activities
3. Implement Designing Better Services themes
4. Achieve integration of Housing, Property and Estates services into one Service

Links to other Plans

Single Outcome Agreement/
Community Plan/Corporate Plan/
LHS

As above

As above

DBS/Committee

Expected Outcomes/Success Criteria

1. Six monthly monitoring by Communities Committee/Audit and Performance Review Committee
2. Targets agreed. Quarterly performance reports. Achievement of targets
3. Achievement of implementation in 2010/11
4. Formal consultation on detailed proposals
Report to Policy and Resources Committee
Implementation of new structure

Timescale

June 2010
December 2010

June 2010 and throughout 2010/11

Determined by DBS Programme

May/June 2010
29 June 2010
By December 2010

Resources

Housing Revenue Account

Staff Implications

None at present

Lead Officers

Jill Stewart -	Chief Housing Officer
Mike McClafferty-	Senior Area Housing Manager
Iain Terry -	Housing Programmes Manager
John MacDonald-	Capital Programmes Manager
Mike Rollo -	DLO General Manager