

APPENDIX I

ALLOCATIONS ANALYSIS

Table 1 – Number of Applicants on the Housing List as at 31 March 2013

Status of Application	Homeless Priority List (HP)	Waiting List (HW)	Sub Total	Transfer List (TL)	Total at March 2013	Change Since 2012
Live Application	80	2544	2624	332	2956	+1022
Pending Investigation	13	180	193	89	282	+144
Call to Advise		190	190	13	203	-72
Suspended		120	120	43	163	+47
Awaiting Info From Cust		129	129	8	137	+56
Pending Application CHR/A4H	1	25	26	6	32	n/a
E-self Service Application		4	4		4	n/a
Under Entry		2	2		2	+2
TOTAL	94	3194	3288	491	3779	+1235 apps

Table 2 – Needs Factors of Applicants Obtained from the Housing List on 31 March 2013

Needs Factors	HP		HW		TL		Total		Change Since 2012 (%)
	No.	%	No.	%	No.	%	No.	%	
Sharing amenities			1145	27.25	12	1.97	1157	23.58	+0.36
Overcrowding			878	20.89	179	29.34	1057	21.55	+0.90
Underoccupancy			904	21.51	131	21.48	1035	21.10	+4.17
No Points			577	13.73	108	17.70	685	13.96	+1.57
Medical Needs			522	12.42	162	26.56	684	13.94	-6.07
Poor Housing Conditions			113	2.69			113	2.30	+0.18
Homelessness	94	100					94	1.92	-1.10
Flatted/Maisonette			56	1.33	15	2.46	71	1.45	+0.01
Care and Support			5	0.12			5	0.10	-0.04
Exceptional Circs			1	0.02	3	0.49	4	0.08	-
Key Worker			1	0.02			1	0.02	+0.02
TOTAL	94	100	4202	100	610	100	4906	100	

Note: double counting will occur as an applicant may have more than one needs factor

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Table 3 – Tenure of Applicants on the Housing List as at 31 March 2013

Tenure	HP		HW		TL		Total		Change Since 2012 (%)
	No.	%	No.	%	No.	%	No.	%	
Tenant – social	1	1.06	642	20.10	486	98.98	1129	29.88	+0.99
Tenant – private	2	2.13	773	24.20			775	20.51	-0.91
Co/o Family/friends	7	7.45	739	23.14			746	19.74	-3.26
Other	77	81.91	564	17.66	4	0.81	645	17.07	+15.42
Ower Occupier	1	1.06	263	8.23			264	6.99	-4.53
No fixed/hless	4	4.26	71	2.22			75	1.98	-0.06
HM Forces	1	1.06	46	1.44			47	1.24	-0.21
Caravan			38	1.19			38	1.01	-0.52
Tied accomm			28	0.88			28	0.74	-1.62
Leaving care			13	0.41	1	0.20	14	0.37	-0.49
Leaving prison			10	0.31			10	0.26	-0.13
Temp accomm	1	1.06	7	0.22			8	0.21	-2.15
TOTAL	94	100	3194	100	491	100	3779	100	

Table 4 – Size of Property Sought by Applicants on the List as at 31 March 2013

Number of Bedrooms Sought	HP		HW		TL		Total		Change Since 2012 (%)
	No.	%	No.	%	No.	%	No.	%	
1	58	61.70	1781	55.76	177	36.05	2016	53.35	-3.69
2	26	27.66	804	25.17	157	31.98	987	26.12	+1.51
3	10	10.64	443	13.87	108	22.00	561	14.85	+1.05
4			141	4.41	45	9.16	186	4.92	+1.07
5			22	0.69	2	0.41	24	0.64	-0.07
6			3	0.09	1	0.20	4	0.11	+0.11
7					1	0.20	1	0.03	+0.03
TOTAL	94	100	3194	100	491	100	3779	100	

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Table 5a – Where Applicants Wish to Live
Homeless Priority List 1st Preferences as at 31 March 2013

1 st Area Preference	No. Bedrooms Required				All	%	Change Since 2012 (%)
	1	2	3	4			
Elgin all	34	13	7		54	57.45	+6.98
Forres	11	5			16	17.02	-2.61
Buckie all	6				6	6.38	-5.77
Keith all	3	2			5	5.32	+4.39
Lossiemouth		4			4	4.26	-0.41
Hopeman	1		2		3	3.19	+2.26
Aberlour	1	1			2	2.13	+0.26
Fochabers	1	1			2	2.13	+2.13
Burghead	1				1	1.06	+0.13
Roths			1		1	1.06	+0.13
TOTAL	58	26	11		94	100	

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Table 5b – Where Applicants Wish to Live
Waiting List 1st Preferences as at 31 March 2013

1 st Area Preference	No. Bedrooms Required						All	%	Change Since 2012 (%)
	1	2	3	4	5	6			
Elgin all	694	325	175	45	8	1	1248	39.07	-0.28
Forres	225	112	48	13	2		400	12.52	-0.99
Buckie all	184	68	38	17	3		310	9.71	-1.60
Lossiemouth	133	69	57	17	5		281	8.80	+1.31
Keith all	120	45	26	13		1	205	6.42	+0.74
Aberlour	64	22	14	6	1		107	3.35	+1.10
Fochabers	38	17	11	4			70	2.19	-0.45
Cullen	40	14	4	3	2		63	1.97	+0.11
Findhorn	37	13	3				53	1.66	-
Burghead	24	11	5	3			43	1.35	-0.41
Dufftown	22	13	3	2		1	41	1.28	+0.06
Kinloss	12	7	13	2			34	1.06	+0.18
Lhanbryde	22	8	1	1			32	1.00	-0.08
Rothies	18	7	5	1	1		32	1.00	+0.07
Hopeman	14	10	2	1			27	0.85	-0.03
Tomintoul	13	4	8	2			27	0.85	+0.51
Findochty	16	3	6				25	0.78	+0.14
Portknockie	11	7	1	1			20	0.63	-0.30
Portgordon	10	6	1	1			18	0.56	+0.07
Portessie	10	4	1	1			16	0.50	-0.33
Garmouth	8	5	2				15	0.47	+0.03
Rothiemay	7	4	2	1			14	0.44	+0.29
Mosstodloch	5	4		3			12	0.38	+0.04
Alves	8	3					11	0.34	-
Rafford	6	3					9	0.28	+0.18
Dyke	3		5				8	0.25	+0.10
Clackmarras	2	3	1				6	0.19	+0.19
Craigellachie	5	1					6	0.19	+0.19
Birnie	3	1	1				5	0.16	+0.06
Deskford	1	2	2				5	0.16	+0.06
Drummuir	2	2	1				5	0.16	+0.06
Glenlivet	3	2					5	0.16	+0.11
Newmill	2	2	1				5	0.16	+0.01
Urquhart	3		2				5	0.16	-0.04
Drybridge	3	1					4	0.13	+0.03
Miltonbrae	1	1	2				4	0.13	-0.02
Archiestown	2	1					3	0.09	-0.01
Arradoul	1		1	1			3	0.09	-0.01
Brodie		2		1			3	0.09	+0.04
Dallas	1	1					2	0.06	-0.09
Rathven	2						2	0.06	-0.09
Cullen-Lintmill	1						1	0.03	-0.17
Glenallachie	1						1	0.03	+0.03
Grange			1				1	0.03	-0.02
Knock	1						1	0.03	+0.03
Marypark	1						1	0.03	-0.02
Mulben				1			1	0.03	+0.03
TOTAL	1781	804	443	141	22	3	3194	100	

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Table 5c – Where Applicants Wish to Live
Transfer List 1st Preferences as at 31 March 2013

1 st Area Preference	No. Bedrooms Required							All	%	Change Since 2012 (%)
	1	2	3	4	5	6	7			
Elgin all	78	76	49	20				223	45.42	+1.51
Buckie all	23	23	14	4				64	13.03	-0.93
Forres	23	13	8	5				49	9.98	-1.44
Keith all	12	10	8	4	1	1	1	37	7.54	-1.60
Lhanbryde	5	7	4	2	1			19	3.87	+0.06
Lossiemouth	5	6	2	1				14	2.85	-0.96
Dufftown	1	2	5	2				10	2.04	+0.52
Burghead	4		5					9	1.83	+0.81
Fochabers	1	6	2					9	1.83	+0.05
Aberlour	3	2	1	1				7	1.43	+0.41
Garmouth	2		3					5	1.02	+0.26
Rothies	2	1	1	1				5	1.02	-0.18
Cullen	3	1						4	0.81	-0.46
Mosstodloch	2	1		1				4	0.81	-0.21
Portknockie	1	2		1				4	0.81	+0.30
Craigellachie	2			1				3	0.61	+0.61
Findhorn	1	1		1				3	0.61	+0.61
Findochty		1	2					3	0.61	-0.15
Hopeman	2	1						3	0.61	+0.36
Miltonbrae	3							3	0.61	+0.61
Portessie		1	1					2	0.41	+0.16
Alves		1						1	0.20	-0.05
Archiestown				1				1	0.20	-0.05
Birnie	1							1	0.20	+0.20
Connage			1					1	0.20	+0.20
Kinloss	1							1	0.20	-0.05
Newmill			1					1	0.20	+0.20
Portgordon			1					1	0.20	-0.31
Rafford		1						1	0.20	+0.20
Rathven	1							1	0.20	-0.05
Tomintoul	1							1	0.20	-0.05
Urquhart		1						1	0.20	+0.20
TOTAL	177	157	108	45	2	1	1	491	100	

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Table 6 – Lets by Property Size and Current Demand on the Housing List as at 31 March 2013

No. of Beds	Stock	HP Lets During 12/13	HW Lets During 12/13	TL Lets During 12/13	HP List	HW List	TL List	Potential Shortfall	Change in Shortfall since 2012
0	34	7	2					-9	-2
1	1647	105	80	42	58	1781	177	1789	493
2	2824	86	98	18	26	804	157	785	359
3	1290	27	28	45	10	443	108	461	184
4	97	4	2	5		141	45	175	87
5	7		2	1		22	2	21	4
6	1					3	1	4	4
7	1						1	1	1
Total	5938	229	212	111	94	3194	491	3227	1130

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Table 7 – Demand for Specialist Housing as at 31 March 2013

Beds Required	House Type Required	Homeless Priority List	Waiting List	Transfer List	Total
1	Ground Floor	4	215	66	285
	Sheltered		44	11	55
	Wheel Chair User		1		1
1	TOTAL	4	260	77	341
2	Ground Floor	1	81	36	118
	Sheltered		2		2
	Wheel Chair User	3	15	4	22
2	TOTAL	4	98	40	142
3	Ground Floor		23	9	32
	Wheel Chair User		5		5
3	TOTAL		28	9	37
4	Ground Floor		6	1	7
	Wheel Chair User		3		3
4	TOTAL		9	1	10
All	Ground Floor	5	325	112	442
	Sheltered		46	11	57
	Wheelchair User	3	24	4	31
All	TOTAL	8	395	127	530

Table 8 – Exceptional Circumstances Points Awarded During 2012/13

Case	Reason	Outcome
1.	Change in family circumstances	Up to 500
2.	In tied accommodation	500
3.	In tied accommodation	500
4.	Best use of sheltered housing stock	350
5.	Best use of housing stock	200
6.	Health reasons	200
7.	Exceptional Circumstances Points	200

Table 9 – Number of Applicants Housed in Council Stock 2002/03 to 2012/13

Year	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13
Number Housed	461	456	381	374	364	336	297	298	361	448	552

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Table 10 – Number of Applicants Housed by Nomination During 2012/13

Housing Association	Homeless Priority List	Waiting List	Transfer List	Total
Blackwood	3			3
Cairn	1			1
Grampian	31	15	5	51
Hanover		9	5	14
Langstane	24	9	2	35
MHP	9	5	3	17
TOTAL	68	38	15	121

Table 11 – Points Levels on Being Housed During 2012/13

Points	Housed by Moray Council				Housed by RSL			
	HP	HW	TL	Total	HP	HW	TL	Total
1000+		1		1				
800-899		1		1				
700-799		1		1				
600-699			2	2				
500-599		7	5	12		2	1	3
400-499		10	4	14		5	2	7
300-399		61	5	66		7	5	12
200-299		81	25	106		13	4	17
100-199		37	54	91		10	3	13
0-99	229	13	16	258	68	1		69
TOTAL	229	212	111	552	68	38	15	121

Table 12 – Number of Applicants Housed in Council Stock by Area 2012/13

	Homeless Priority List		Waiting List		Transfer List		Total	
	No.	%	No.	%	No.	%	No.	%
Elgin Area	137	59.83%	69	32.55%	51	45.95%	257	46.56%
Buckie Area	44	19.21%	76	35.85%	42	37.84%	162	29.35%
Forres Area	24	10.48%	27	12.74%	5	4.50%	56	10.14%
Keith Area	24	10.48%	40	18.87%	13	11.71%	77	13.95%
MORAY	229	100%	212	100%	111	100%	552	100%

Table 13 – Housing Needs Review Group Cases 2012/13

Reason for Presentation	Cases	Outcome
Exceptional circumstance points	7	Points awarded
Exceptional circumstance points	7	No points awarded
Review of points restriction due to deliberate worsening of housing situation	2	Points restriction continued
TOTAL	16	

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Table 14 – Ethnicity of Current Housing List Applicants as at 31 March 2013

Ethnic Origin	Homeless Priority List		Waiting List		Transfer List		Total		Change Since 2012 (%)
	No.	%	No.	%	No.	%	No.	%	
White: Scottish	58	61.70	2	65.53	370	75.36	2521	66.71	+7.94
White: Other British	15	15.96	459	14.37	33	6.72	507	13.42	+2.61
Not Known	7	7.45	305	9.55	32	6.52	344	9.10	-15.35
White: Other	3	3.19	175	5.48	8	1.63	186	4.92	+1.70
Refused	9	9.57	108	3.38	41	8.35	158	4.18	+4.06
Other			14	0.44	1	0.20	15	0.40	-0.46
Mixed	1	1.06	9	0.28	3	0.61	13	0.34	+0.26
White: Irish			9	0.28			9	0.24	-0.04
Black Scottish or British: African			5	0.16			5	0.13	+0.09
Pakistani: Blk, Blk Scot Or Blk Brit			5	0.16			5	0.13	+0.09
White			3	0.09	1	0.20	4	0.11	-0.56
Asian Scottish or British: Bangladeshi			1	0.03	1	0.20	2	0.05	-0.20
Asian Scottish or British: Other	1	1.06	1	0.03			2	0.05	-0.03
Caribbean: Blk, Blk Scot Or Blk Brit			2	0.06			2	0.05	+0.05
Indian: Blk, Blk Scot Or Blk Brit			2	0.06			2	0.05	+0.05
Other: Blk, Blk Scot or Blk Brit			2	0.06			2	0.05	+0.05
Gypsies/Travellers					1	0.20	1	0.03	-0.01
None Entered			1	0.03			1	0.03	-0.17
TOTAL	94	99.99	3194	99.99	491	99.99	3779	100	

Table 15 – Ethnicity of Applicants Housed During 2012/13

Ethnic Origin	Total		Change Since 2012 (%)
	No.	%	
White: Scottish	355	64.31%	- 6.00%
Not Known	84	15.22%	+1.60%
White: Other British	63	11.41%	+4.04%
White: Other	21	3.80%	+0.68%
Refused	11	1.99%	+1.99%
None (not supplied)	10	1.81%	- 0.42%
Other	3	0.54%	- 0.35%
White: Irish	2	0.36%	- 0.53%
Chinese: Asian Asia Scot or Asia Brit	1	0.18%	- 0.04%
Mixed	1	0.18%	- 0.04%
White	1	0.18%	- 0.27%
TOTAL	552	100%	

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Table 16 – Ethnicity of Current Tenants as at 31 March 2013

Ethnic Origin	Total		Change Since 2012 (%)
	No.	%	
White: Scottish	2596	44.47	+2.79
Not entered in iWorld	2179	37.32	-5.06
Not Known	421	7.21	+0.45
White: Other British	325	5.57	+0.14
White	93	1.59	-0.44
White: Other	72	1.23	+0.34
Refused to Respond	61	1.05	+0.91
None	48	0.82	+0.82
Other	14	0.24	+0.01
White: Irish	12	0.21	+0.03
Mixed	6	0.10	+0.06
Indian: Blk, Blk Scot Or Blk Brit	5	0.08	-0.01
Chinese: Asian Asia Scot or Asia Brit	2	0.03	+0.01
Bangladesh: Asian Asia Scot or Asia Brit	1	0.02	-0.03
Gypsies / Travellers	1	0.02	-0.02
Other: Asian Asia Scot Or Asia Brit	1	0.02	-
Pakistani: Blk, Blk Scot Or Blk Brit	1	0.02	-
TOTAL	5838	100	