

APPENDIX II

INVESTMENT PROGRAMME EXPENDITURE 2013/14

31 March 2015
(all amounts in £'000)

RESPONSE AND VOIDS REPAIRS

	Annual Budget 2014/15 (original)	Expenditure to date	% Budget spent to date	Budget balance
West Area Office	996	1,133	114%	-137
East Area Office	775	861	111%	-86
Void House Repairs	829	1,229	148%	-400
	2,600	3,223	124%	-623