

ALLOCATIONS ANALYSIS

APPENDIX I

Table 1 – Number of applicants on the Housing List as at 31 March 2015

Status of application	Homeless List (HL)	Waiting List (HWL)	Sub Total	Transfer List (TL)	Total at March 2014	Change Since 2014
Live application	104	2631	2735	362	3097	+401
Pending investigation	8	66	74	38	112	+25
Call to Advise		136	136	17	153	-6
Suspended	2	116	118	42	160	-12
Awaiting info from customer	3	118	121	0	121	-65
Pending application chr/a4h	1	10	11	2	13	-352
E-self service application	0	0	0	0	0	0
Under entry	0	0	0	0	0	-1
TOTAL	118	3077	3195	461	3656	-10

Table 2 – Needs factors of applicants obtained from the Housing List on 31 March 2015

Needs factors	HL		HWL		TL		Total		Change Since 2014 (% Diff)
	No.	%	No.	%	No.	%	No.	%	
Sharing amenities	0	0	974	17.97	2	0.24	976	15.34	-5.28
Overcrowding	0	0	808	14.91	156	18.91	964	15.15	-5.21
Under-occupancy	0	0	904	16.68	101	12.24	1005	15.80	-7.24
No points	0	0	602	11.11	122	14.79	724	11.38	-6.29
Medical needs	0	0	532	9.82	160	19.39	692	10.88	-1.30
Poor housing conditions	0	0	126	2.33	0	0.00	126	1.98	-0.27
Homelessness	118	100	0	0.00	0	0.00	118	1.85	-0.43
Flatted/maisonette	0	0	57	1.05	13	1.58	70	1.10	-0.27
Leaving Institutional/Supported Care (Care and Support)	0	0	10	0.18	0	0	10	0.16	0.05
Leaving tied/forced accommodation	0	0	9	0.17	0	0	9	0.14	0.14
Exceptional circs	0	0	1	0.02	0	0	1	0.02	-0.09
Key worker	0	0	3	0.06	0	0	3	0.05	0.03
Need to reside	0	0	1393	25.71	271	32.85	1664	26.16	+26.16
TOTAL	118	100	5419	100	825	100	6362	100	

Note: double counting will occur as an applicant may have more than one needs factor

Table 3 – Tenure of applicants on the Housing List as at 31 March 2015

Tenure	HL		HWL		TL		Total		Change Since 2014 (% Diff)
	No.	%	No.	%	No.	%	No.	%	
Tenant – social	1	0.85	648	21.06	455	98.70	1,104	30.20	-0.13
Tenant – private	1	0.85	782	25.41	0	0	783	21.42	0.72
Co/o family/friends	12	10.17	695	22.59	0	0	707	19.34	1.72
Other	90	76.27	527	17.13	5	1.08	622	17.01	-2.74
Owner occupier	0	0	239	7.77	0	0	239	6.54	0.62
No fixed/homeless	5	4.24	60	1.95	0	0	65	1.78	-0.7
Caravan	0	0	35	1.14	0	0	35	0.96	0.11
H M Forced	1	0.85	30	0.97	0	0	31	0.85	-0.24
Tied accomm	0	0	28	0.91	0	0	28	0.77	0.17
Leaving care	0	0	20	0.65	1	0.22	21	0.57	0.13
Temp accomm	7	5.93	9	0.29	0	0	16	0.44	0.41
Leaving Prison	1	0.85	4	0.13	0	0	5	0.14	-0.05
TOTAL	118	100	3,077	100.0%	461	100.00	3,656	100.00	

Table 4 – Size of property sought by applicants on the Housing List as at 31 March 2015

Number of bedrooms sought	HL		HWL		TL		Total		Change Since 2014 (% Diff)
	No.	%	No.	%	No.	%	No.	%	
1	71	60.17	1,727	56.13	170	36.88	1,968	53.83	-0.89
2	31	26.27	794	25.80	145	31.45	970	26.53	+1.19
3	10	8.47	401	13.03	110	23.86	521	14.25	+0.07
4	5	4.24	121	3.93	32	6.94	158	4.32	-0.64
5	1	0.85	28	0.91	4	0.87	33	0.90	+0.35
6	0	0	5	0.16	0	0	5	0.14	0.00
7	0	0	0	0	0	0	0		-0.05
8	0	0	1	0.03	0	0	1	0.03	-0.02
TOTAL	118	100.00	3,077	100.00	461	100.00	3,656	100.00	

**Table 5a – Where applicants wish to live
Homeless list 1st area preferences as at 31 March 2015**

1 st Area Preference	No. Bedrooms Required					All	%	Change Since 2014 (% Diff)
	1	2	3	4	5			
Elgin all	38	18	7	1	0	64	54.24	+1.86
Forres	16	1	0	1	0	18	15.25	+3.82
Buckie all	2	3	3	1	0	9	7.63	-2.56
Lossiemouth	5	4	0	0	1	10	8.47	-3.91
Keith all	4	1	0	0	0	5	4.24	+1.38
Burghead	1	0	0	1	0	2	1.69	+0.74
Dufftown	1	1	0	0	0	2	1.69	+1.68
Fochabers	1	0	0	1	0	2	1.69	+1.68
Cullen	0	1	0	0	0	1	0.85	+0.85
Findhorn	1	0	0	0	0	1	0.85	+0.85
Garmouth	0	0	1	0	0	1	0.85	+0.85
Lhanbryde	0	1	0	0	0	1	0.85	+0.85
Portgordon	1	0	0	0	0	1	0.85	+0.85
Roths	1	0	0	0	0	1	0.85	-0.10

1 st Area Preference	No. Bedrooms Required					All	%	Change Since 2014 (% Diff)
	1	2	3	4	5			
TOTAL	71	31	11	5	1	118	100.00 %	

Table 5b – where applicants wish to live
Waiting list 1st area preferences as at 31 March 2015

1 st Area Preference	No. Bedrooms Required						7	8	All	%	Change Since 2014 (% Diff)
	1	2	3	4	5	6					
Elgin all	655	309	156	48	9	2	0	1	1180	38.35	-1.27
Forres	239	117	45	11	6	1	0	0	419	13.62	+0.07
Buckie all	172	67	39	5	1	1	0	0	285	9.26	+0.25
Lossiemouth	136	53	48	12	2	0	0	0	251	8.16	-0.37
Keith all	120	56	19	11	3	0	0	0	209	6.79	+0.1
Aberlour	64	31	21	5	2	0	0	0	123	4.00	+0.33
Fochabers	24	24	8	7	0	0	0	0	63	2.05	-0.11
Cullen	43	16	4	6	2	0	0	0	71	2.31	+0.15
Findhorn	48	13	2	2	0	0	0	0	65	2.11	+0.31
Burghead	16	8	6	1	0	0	0	0	31	1.01	-0.08
Dufftown	25	10	3	3	0	1	0	0	42	1.36	+0.04
Kinloss	16	7	6	3	0	0	0	0	32	1.04	+0.24
Lhanbryde	20	10	5	0	0	0	0	0	35	1.14	+0.27
Rothies	19	8	2	0	0	0	0	0	29	0.94	-0.09
Hopeman	17	7	4	0	0	0	0	0	28	0.91	+0.11
Tomintoul	13	7	5	1	2	0	0	0	28	0.91	+0.01
Findochty	11	3	3	0	0	0	0	0	17	0.55	-0.03
Portknockie	8	5	2	0	0	0	0	0	15	0.49	-0.02
Portgordon	7	2	3	1	0	0	0	0	13	0.42	-0.03
Portessie	8	4	2	0	0	0	0	0	14	0.45	+0.1
Garmouth	7	4	1	1	0	0	0	0	13	0.42	-0.03
Rothiemyay	9	6	1	2	0	0	0	0	18	0.58	+0.07
Mosstodloch	4	4	0	1	0	0	0	0	9	0.29	-0.06
Alves	3	1	2	0	0	0	0	0	6	0.19	+0.03
Rafford	7	1	0	0	0	0	0	0	8	0.26	+0.10
Dyke	1	0	1	0	0	0	0	0	2	0.06	-0.07
Enzie	1	1	0	0	0	0	0	0	2	0.06	+0.06
Clackmarras	0	1	0	0	0	0	0	0	1	0.03	-0.07
Craigellachie	3	3	2	0	0	0	0	0	8	0.26	-0.06
Birnie	3	3	0	0	0	0	0	0	6	0.19	+0.06
Deskford	0	0	0	0	0	0	0	0	0	0	-0.06
Drummuir	0	1	1	0	0	0	0	0	2	0.06	+0.03
Glenlivet	1	1	0	0	0	0	0	0	2	0.06	-0.04
Newmill	4	2	1	0	0	0	0	0	7	0.23	+0.04
Urquhart	2	0	2	0	0	0	0	0	4	0.13	+0.03
Drybridge	0	0	0	0	0	0	0	0	0	0	-0.06
Miltonbrae	2	2	0	0	0	0	0	0	4	0.13	-0.06
Archiestown	1	0	0	0	0	0	0	0	1	0.03	-0.03
Arradoul	1	0	0	0	1	0	0	0	2	0.06	+0.03
Brodie	4	1	0	1	0	0	0	0	6	0.19	-0.07
Dallas	1	0	1	0	0	0	0	0	2	0.06	0
Rathven	1	0	1	0	0	0	0	0	2	0.06	0
Cullen-Lintmill	1	2	1	0	0	0	0	0	4	0.13	0
Glenallachie	1	0	0	0	0	0	0	0	1	0.03	0
Grange	4	1	3	0	0	0	0	0	8	0.26	0.16
Knockando	0	1	0	0	0	0	0	0	1	0.03	+0.03
Marypark	0	0	0	0	0	0	0	0	0	0	-0.06
Mulben	1	0	1	0	0	0	0	0	2	0.06	+0.03
Dunphail	3	1	0	0	0	0	0	0	4	0.13	0
Duffus	1	0	0	0	0	0	0	0	1	0.03	0

1 st Area Preference	No. Bedrooms Required								All	%	Change Since 2014 (% Diff)
	1	2	3	4	5	6	7	8			
Half Davoch Dunphail	0	1	0	0	0	0	0	0	1	0.03	0
TOTAL	1727	794	401	121	28	5	0	1	3077	100	

Table 5c – where applicants wish to live
Transfer list 1st area preferences as at 31 March 2015

1 st Area Preference	No. Bedrooms Required							Change Since 2014 (% Diff)
	1	2	3	4	5	ALL	%	
Elgin all	77	70	46	13	1	207	44.90	+2.61
Buckie all	24	19	22	7	0	72	15.62	+2.18
Forres	20	20	4	2	0	46	9.98	+0.29
Keith all	10	6	6	5	1	28	6.07	-2.52
Lossiemouth	6	3	11	1	0	21	4.56	+0.37
Lhanbryde	3	6	1	3	1	14	3.04	-0.26
Dufftown	5	4	4	0	0	13	2.82	+1.28
Burghead	2	4	2	0	0	8	1.74	-0.24
Aberlour	1	1	4	0	1	7	1.52	-0.46
Fochabers	1	3	3	0	0	7	1.52	-0.24
Mosstodloch	1	2	1	1	0	5	1.08	+0.20
Cullen	2	1	1	0	0	4	0.87	-0.23
Portknockie	3	0	1	0	0	4	0.87	+0.21
Findhorn	2	1	0	0	0	3	0.65	+0.43
Portgordon	2	0	1	0	0	3	0.65	-0.01
Craigellachie	2	0	0	0	0	2	0.43	-0.01
Rathven	1	0	1	0	0	2	0.43	-0.01
Rothies	1	0	1	0	0	2	0.43	-0.67
Urquhart	1	1	0	0	0	2	0.43	-0.01
Birnie	0	1	0	0	0	1	0.22	0
Brodie	1	0	0	0	0	1	0.22	0
Cullen - Lintmill	1	0	0	0	0	1	0.22	+0.22
Drummuir	0	1	0	0	0	1	0.22	+0.22
Hopeman	0	1	0	0	0	1	0.22	-0.66
Kinloss	1	0	0	0	0	1	0.22	-0.44
Miltonbrae	1	0	0	0	0	1	0.22	+0.22
Newmill	0	1	0	0	0	1	0.22	-0.44
Portessie	0	0	1	0	0	1	0.22	-0.22
Rafford	1	0	0	0	0	1	0.22	+0.22
Tomintoul	1	0	0	0	0	1	0.22	+0.22
TOTAL	170	145	110	32	4	461	100.00	

Table 6 – Lets by property size and current demand on the Housing List as at 31 March 2015

No. of Beds	Stock	HL Lets During 14/15	HWL Lets During 14/15	TL Lets During 14/15	HL List	HWL List	TL List	Potential Shortfall	Change in Shortfall since 2014
0	52	7	1	0	0	0	0	-8	-2
1	1661	78	55	23	71	1727	170	1812	-25
2	2839	83	74	37	31	794	145	776	43
3	1320	25	36	26	11	401	110	435	-17
4	114	4	8	7	5	121	32	139	-36

No. of Beds	Stock	HL Lets During 14/15	HWL Lets During 14/15	TL Lets During 14/15	HL List	HWL List	TL List	Potential Shortfall	Change in Shortfall since 2014
5	8	0	0	1	1	28	4	32	12
6	1	0	0	0	0	5	0	5	0
7	1	0	0	0	0	0	0	0	-2
8	0	0	0	0	0	1	0	1	-1
Total	5996	197	174	94	118	3077	461	3191	-28

Table 7 – Demand for specialist housing as at 31 March 2015

Beds required	House type required	Homeless List	Waiting List	Transfer List	Total
1	Ground Floor	0	247	59	306
	Sheltered	1	42	10	53
	Wheel Chair User	0	16	10	26
1	TOTAL	1	305	79	385
2	Ground Floor	2	57	26	85
	Sheltered	0	4		4
	Wheel Chair User	0	27	12	39
2	TOTAL	2	88	38	128
3	Ground Floor	0	23	4	27
	Sheltered	0	0	0	
	Wheel Chair User	0	4	5	9
3	TOTAL	0	27	9	36
4	Ground Floor	0	3	2	5
	Wheel Chair User	0	2	1	3
4	TOTAL	0	5	3	8
5	Ground Floor	0	1	0	1
5	Total	0	1	0	1
All	Ground Floor	2	331	91	424
	Sheltered	1	46	10	57
	Wheelchair User	0	49	28	77
All	TOTAL	3	426	129	558

Table 8 – Exceptional Circumstances points awarded during 2014/15

Case	Reason	Outcome (Award)
1.	Change in family circumstances	450 pts
2.	Care and support	300 pts
3.	Care and support	150 pts
4.	Care and support	450 pts
5.	Care and support	250 pts

Table 9 – Number of applicants housed in Council stock 2004/05 to 2014/15

Year	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15
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Year	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15
Number Housed	381	374	364	336	297	298	361	448	552	446	465

Table 10 – Number of applicants housed by nomination during 2014/15

Housing Association	Homeless List	Waiting List	Transfer List	Total
Albyn	0	1	0	1
Blackwood	0	5	0	5
Cairn	1	0	0	1
Grampian	24	11	2	37
Hanover	1	2	0	3
Langstane	36	13	1	50
MHP	15	8	1	24
TOTAL	77	40	4	121

Table 11 – Points levels on being housed during 2014/15

Points	Housed by Moray Council				Housed by RSL			
	HL	HWL	TL	Total	HP	HWL	TL	Total
1000+	0	1	0	1	0	0	0	0
900-999	0	2	0	2	0	0	0	0
600-699	0	2	1	3	0	0	0	0
500-599	0	8	4	12	0	1	0	1
400-499	0	20	6	26	0	2	1	3
300-399	0	43	8	51	0	16	1	17
200-299	0	48	24	72	0	13	1	14
100-199	0	42	44	86	0	7	1	8
0-99	197	8	7	212	77	1	0	78
TOTAL	197	174	94	465	77	40	4	121

Table 12 – Number of applicants housed in Council stock by area 2014/15

	Homeless List		Waiting List		Transfer List		Total	
	No.	%	No.	%	No.	%	No.	%
Elgin Area	87	44.16	42	24.14	30	31.91	159	34.19
Buckie Area	48	24.37	51	29.31	23	24.47	122	26.24
Forres Area	39	19.80	49	28.16	20	21.28	108	23.23
Keith Area	23	11.68	32	18.39	21	22.34	76	16.34
MORAY	197	100.00	174	100.00	94	100.00	465	100.00

Table 13 – Housing Needs Review Group cases 2014/15

Reason for Presentation	Cases	Outcome
Exceptional circumstance points	5	Points awarded
Exceptional circumstance points	3	No points awarded
Review of points restriction due to deliberate worsening of housing situation	2	Points restriction continued
Review of points restriction due to deliberate worsening of housing situation	1	Points restriction lifted
Uplift the suspension placed on a housing application	1	Suspension lifted
Fulfilment of duty under the homeless persons legislation	1	Duty fulfilled
Review of 1 st offer of accommodation for a homeless applicant	1	Reasonable offer
TOTAL	14	

Table 14 – Ethnicity of current Housing List applicants as at 31 March 2015

Ethnic Origin	Homeless List		Waiting List		Transfer List		Total		Change Since 2014 (% Diff)
	No.	%	No.	%	No.	%	No.	%	
White: Scottish	77	65.25	1975	64.19	304	65.94	2356	64.44	-0.52
White: Other British	19	16.10	471	15.31	48	10.41	538	14.72	+0.29
White: Other	3	2.54	115	3.74	9	1.95	127	3.47	-2.12
White: Irish	0	0	16	0.52	0	0	16	0.44	+0.06
White: Polish	3	2.54	98	3.18	2	0.43	103	2.82	+2.82
Mixed	1	0.85	10	0.32	2	0.43	13	0.36	-0.05
Asian, Asian Scottish or British: Indian	0	0	1	0.03	0	0	1	0.03	+0.03
Asian, Asian Scottish or British: Pakistani	0	0	6	0.19	1	0.22	7	0.19	+0.14
Asian, Asian Scottish or British: Bangladeshi	1	0.85	4	0.13	1	0.22	6	0.16	+0.08
Asian, Asian Scottish or British: Chinese	0	0	1	0.03	0	0	1	0.03	-0.02
Asian, Asian Scottish or British: Other	0	0	0	0	0	0	0	0.00	-0.03
Black, Black Scottish or British: Caribbean	0	0	0	0	0	0	0	0.00	-0.08
Black, Black Scottish or British: African	0	0	9	0.29	0	0	9	0.25	+0.06
Black, Black Scottish or British: Other	0	0	4	0.13	0	0	4	0.11	+0.08
Any Other Ethnic Background	0	0	11	0.36	0	0	11	0.30	+0.3
Gypsies/Travellers	0	0	0	0	0	0	0	0.00	0
Unknown	14	11.86	356	11.57	94	20.39	464	12.69	-1
TOTAL	118	100	3077	100.00	461	100.00	3656	100.00	

Notes:

- the names and order of ethnic origin categories in Tables 14, 15 and 16 have been revised in 2013/14 to comply with the requirements of the Scottish Social Housing Charter
- the former ethnic categories 'Not Known', 'Not entered in iWorld' and 'Refused' are now included under 'Unknown'

Table 15 – Ethnicity of applicants housed during 2014/15

Ethnic Origin	Total		Change Since 2014 (% Diff)
	No.	%	
White: Scottish	311	66.88	+3.43
White: Other British	50	10.75	-2.70
White: Other	14	3.01	-1.92
White: Irish	3	0.65	+0.43
White: Polish	2	0.43	+0.43
Mixed	1	0.22	-0.45
Asian, Asian Scottish or British: Pakistani	0	0	-0.22
Asian, Asian Scottish or British: Other	0	0	-0.22
Any Other Ethnic Background	1	0.22	+0.22
Unknown	83	17.85	+1.03

Ethnic Origin	Total		Change Since 2014 (% Diff)
	No.	%	
TOTAL	465	100.00	

Table 16 – Ethnicity of current tenants as at 31 March 2015

Ethnic Origin	Total		Change Since 2014 (% Diff)
	No.	%	
White: Scottish	2839	47.66	+0.96
White: Other British	391	6.56	+0.25
White: Other	167	2.80	+0.86
White: Irish	14	0.24	+0.05
White: Polish	9	0.15	+0.15
Mixed	7	0.12	-0.02
Asian, Asian Scottish or British: Indian	4	0.07	-0.01
Asian, Asian Scottish or British: Pakistani	1	0.02	0
Asian, Asian Scottish or British: Bangladeshi	2	0.03	+0.01
Asian, Asian Scottish or British: Chinese	2	0.03	+0.03
Asian, Asian Scottish or British: Other	2	0.03	-0.05
Other Ethnic Background	17	0.29	0
Gypsies / Travellers	1	0.02	+0.02
Unknown	2501	41.98	-2.55
TOTAL	5957	100.00	