

ALLOCATIONS ANALYSIS

Table 1 – Number of Applicants on the Housing List as at 31 March 2016

Status of Application	Homeless List (HL)	Waiting List (HWL)	Sub Total	Transfer List (TL)	Total at March 2016	Change Since 2015
Live Application	113	2356	2469	358	2827	-270
Pending Investigation	11	42	53	29	82	- 30
Call to Advise	0	135	135	24	159	+6
Suspended	1	105	106	42	148	-12
Awaiting Info From Customer	2	181	183	5	188	+67
Pending Application CHR/A4H	6	36	42	11	53	+40
E-self Service Application	0	0	0	0	0	0
Under Entry	0	0	0	0	0	0
TOTAL	133	2855	2988	469	3457	-199

Table 2 – Needs Factors of Applicants Obtained from the Housing List on 31 March 2016

Needs Factors	HL		HWL		TL		Total		Change Since 2015 (% Diff)
	No.	%	No.	%	No.	%	No.	%	
Sharing amenities			891	16.3%			891	13.66	-1.68
Overcrowding			794	14.5%	149	16.4%	943	14.46	-0.69
Under-occupancy			815	14.9%	106	11.6%	921	14.12	-1.67
No Points			573	10.5%	137	15.1%	710	10.89	-0.49
Medical Needs			496	9.1%	144	15.8%	640	9.81	-1.06
Poor Housing Conditions			127	2.3%			127	1.95	-0.03
Homelessness	133	100		0.0%			133	2.04	+0.18
Flatted/Maisonette			62	1.1%	27	3.0%	89	1.36	+0.26
Leaving Institutional/Supported Care (Care and Support)			9	0.2%			9	0.14	-0.02
Leaving Tied/Forced Accommodation			10	0.2%			10	0.15	+0.01
Exceptional Circs			3	0.1%	2		5	0.08	+0.06
Key Worker			1	0.0%			1	0.02	+0.03
Need to reside			1697	31.0%	345	37.9%	2042	31.31	+5.16
TOTAL	133	100	5478	100	910	100	6521	100	-1.68

Note: double counting will occur as an applicant may have more than one needs factor

Table 3 – Tenure of Applicants on the Housing List as at 31 March 2016

Tenure	HL		HWL		TL		Total		Change Since 2015 (% Diff)
	No.	%	No.	%	No.	%	No.	%	
Tenant – social	13	9.8	601	21.1	459	97.9	1,073	31.04	+0.03
Tenant – private	8	6.0	838	29.4			846	24.47	+0.14
Co/o Family/friends	15	11.3	724	25.4	1	0.2	740	21.41	+0.11
Other	23	17.3	232	8.1	9	1.9	264	7.64	-0.55
Owner Occupier			239	8.4			239	6.91	+0.06
No fixed/homeless	45	33.8	82	2.9			127	3.67	+1.06
Caravan			28	1.0			28	0.81	-0.16
H M Forced			9	0.3			9	0.26	-0.69
Tied accomm			61	2.1			61	1.76	+1.29
Leaving care	15	11.3	29	1.0			44	1.27	+1.23
Temp accomm	14	10.5	6	0.2			20	0.58	+0.31
Leaving Prison			6	0.2			6	0.17	+0.24
TOTAL	133	100	2,855	100	469	100	3,457	100.00	

Table 4 – Size of Property Sought by Applicants on the List as at 31 March 2016

Number of Bedrooms Sought	HL		HWL		TL		Total		Change Since 2015 (% Diff)
	No.	%	No.	%	No.	%	No.	%	
1	81	60.9%	1,597	55.9%	186	39.7%	1,864	53.92	+0.09
2	38	28.6%	709	24.8%	150	32.0%	897	25.95	-0.58
3	9	6.8%	386	13.5%	97	20.7%	492	14.23	-0.02
4	3	2.3%	125	4.4%	29	6.2%	157	4.54	+0.22
5	2	1.5%	32	1.1%	7	1.5%	41	1.19	+0.29
6			5	0.2%			5	0.14	0.00
7									0.00
8			1	0.04%			1	0.00	-0.03
TOTAL	133	100%	2855	100%	469	100%	3457	99.97	

**Table 5a – Where Applicants Wish to Live
Homeless List 1st Preferences as at 31 March 2016**

1 st Area Preference	No. Bedrooms Required					All	%	Change Since 2015 (% Diff)
	1	2	3	4	5			
Buckie all	7	1		1		9	6.77	- 0.86
Lossiemouth	6	3				9	6.77	- 1.71
Elgin all	46	26	7			79	59.40	+ 5.16
Keith all	4	1		1		5	3.76	- 0.48
Burghead	1	1			1	3	2.26	+ 0.56
Aberlour	1	1				2	1.50	0.00
Fochabers	1	1				2	1.50	- 0.19
Rothies	1	1				2	1.50	+ 0.66
Forres	12	3	2	1		18	13.53	-1.72
Cullen	1					1	0.75	-0.10
Dallas	1					1	0.75	0.00
Rothiemay					1	1	0.75	0.00

1 st Area Preference	No. Bedrooms Required					All	%	Change Since 2015 (% Diff)
	1	2	3	4	5			
TOTAL	81	38	9	3	2	133	100.00	

Table 5b – Where Applicants Wish to Live
Waiting List 1st Preferences as at 31 March 2016

1 st Area Preference	No. Bedrooms Required						7	8	All	%	Change Since 2015 (% Diff)
	1	2	3	4	5	6					
Buckie all	151	55	34	12	4				256	8.97	-0.30
Lossiemouth	115	50	38	14	3				220	7.71	-0.45
Keith all	125	43	19	12	1	1			147	5.15	-1.64
Aberlour	55	24	24	5	1	1			110	3.85	-0.14
Elgin all	592	286	141	41	15	3		1	1079	37.79	-0.56
Cullen	44	14	3	6	1				68	2.38	+0.07
Findhorn	52	10	3	2					67	2.35	+0.23
Fochabers	37	18	8	4					67	2.35	+0.30
Dufftown	29	7	9	5					50	1.75	+0.39
Forres	214	111	49	9	2				385	13.49	-0.13
Tomintoul	18	9	4	3	1				35	1.23	0.32
Kinloss	12	10	6	5					33	1.16	+0.12
Burghead	15	8	4	1					28	0.98	-0.03
Lhanbryde	13	8	5		1				27	0.95	-0.19
Rothies	17	3	4						24	0.84	-0.10
Hopeman	12	5	4						21	0.74	-0.17
Mosstodloch	9	5	4	1					19	0.67	+0.37
Portknockie	11	3	4						18	0.63	+0.14
Rothiemay	10	5	3						18	0.63	+0.05
Portessie	9	3	2	2					16	0.56	+0.11
Findochty	9	2	2	1					14	0.49	-0.06
Garmouth	4	3	1	1	1				10	0.35	-0.07
Alves	4	3	2						9	0.32	+0.12
Portgordon	6	2	1						9	0.32	-0.11
Newmill	5	3							8	0.28	+0.05
Urquhart	4	1	2						7	0.25	+0.12
Birnie	3	2							5	0.18	-0.02
Rafford	5								5	0.18	-0.08
Brodie	1	3							4	0.14	-0.05
Craigellachie		3	1						4	0.14	-0.12
Grange	2		2						4	0.14	-0.12
Milton Brae	2	2							4	0.14	+0.01
Duffus	1		2						3	0.11	+0.07
Dunphail	2	1							3	0.11	-0.02
Knock	1	1	1						3	0.11	0.00
Archiestown	2								2	0.07	+0.04
Arradoul			1		1				2	0.07	+0.01
Clakmarras		1			1				2	0.07	+0.04
Dallas	1	1							2	0.07	+0.01
Enzie	1	1							2	0.07	+0.01
Glenlivet	1		1						2	0.07	+0.01
Tomnavoulin		1		1					2	0.07	0.00
Cullen - Lintmill	1								1	0.04	-0.09
Dyke			1						1	0.04	-0.03
Glenallachie			1						1	0.04	0.00
Half Davoch Dunphail		1							1	0.04	0.00

1 st Area Preference	No. Bedrooms Required						7	8	All	%	Change Since 2015 (% Diff)
	1	2	3	4	5	6					
Knockando		1							1	0.04	+0.05
Mulben	1								1	0.04	-0.53
Rathven	1								1	0.04	-0.03
TOTAL	1597	709	386	125	32	5		1	2855	100	

Table 5c – Where Applicants Wish to Live
Transfer List 1st Preferences as at 31 March 2016

1 st Area Preference	No. Bedrooms Required							Change Since 2015 (% Diff)
	1	2	3	4	5	ALL	%	
Forres	24	13	4	1		42	8.96	-1.02
Keith all	17	11	5	6		23	4.90	-1.17
Lossiemouth	5	7	8	1	1	22	4.69	+0.14
Elgin all	82	61	39	11	3	196	41.79	-3.11
Dufftown	5	9	1			15	3.20	-2.69
Lhanbryde	4	3	5		1	13	2.77	-0.27
Burghead	1	5	2			8	1.71	-0.03
Fochabers	2	2	3	1		8	1.71	+0.19
Buckie all	28	22	20	9	1	80	17.06	+1.44
Portknockie	4	2	1			7	1.49	+0.62
Aberlour	1	1	2		1	5	1.07	-0.45
Mosstodloch	2	2	1			5	1.07	-0.02
Portgordon	2	2	1			5	1.07	+0.42
Rothies	2	2	1			5	1.07	+0.63
Cullen	1	2	1			4	0.85	-0.01
Craigellachie	1		1			2	0.43	-0.01
Findhorn		2				2	0.43	-0.22
Rathven	1		1			2	0.43	-0.45
Archiestown	1					1	0.21	0.00
Clakmarras		1				1	0.21	0.00
Cullen - Lintmill	1					1	0.21	0.00
Glenlivet	1					1	0.21	0.00
Kinloss	1					1	0.21	0.00
Milton Brae		1				1	0.21	0.00
Newmill		1				1	0.21	0.00
Portessie			1			1	0.21	0.00
Rafford		1				1	0.21	+0.22
TOTAL	186	150	97	29	7	469	100.00	

Table 6 – Lets by Property Size and Current Demand on the Housing List as at 31 March 2016

No. of Beds	Stock	HL Lets During 15/16	HWL Lets During 15/16	TL Lets During 15/16	HL List	HWL List	TL List	Potential Shortfall	Change in Shortfall since 2015
0	48	6	1					-7	+1
1	1683	70	87	26	81	1597	186	1681	-131
2	2867	82	74	42	38	709	150	699	-77
3	1333	28	27	25	9	386	97	412	-23
4	120	3	3	5	3	125	29	146	+7

No. of Beds	Stock	HL Lets During 15/16	HWL Lets During 15/16	TL Lets During 15/16	HL List	HWL List	TL List	Potential Shortfall	Change in Shortfall since 2015
5	8				2	32	7	41	+9
6	2					5		5	0
7	1		1						0
8						1		1	0
Total	6062	189	193	98	133	2855	469	2977	-214

Table 7 – Demand for Specialist Housing as at 31 March 2016

Beds Required	House Type Required	Homeless List	Waiting List	Transfer List	Total
1	Ground Floor	2	244	71	317
	Sheltered		43	13	56
	Wheel Chair User		8	5	13
1	TOTAL	2	295	89	386
2	Ground Floor	3	69	26	98
	Sheltered		4		4
	Wheel Chair User		15	5	20
2	TOTAL	3	88	31	122
3	Ground Floor	1	28	7	36
	Sheltered				
	Wheel Chair User		4	2	6
3	TOTAL	1	32	9	42
4	Ground Floor		2	2	4
	Wheel Chair User		3		3
4	TOTAL		5	2	7
5	Wheel Chair User	1	1	1	3
5	Total	1	1	1	3
All	Ground Floor	6	343	106	455
	Sheltered	0	47	13	60
	Wheelchair User	1	31	13	45
All	TOTAL	7	421	132	560

Table 8 – Exceptional Circumstances Points Awarded During 2015/16

Case	Reason	Outcome (Award)
1.	Dependent child returning from care	Points awarded
2.	Joint care for dependent with special needs	Points awarded
3.	Alternative accommodation deemed necessary	Points awarded
4.	No longer required adapted property	Points awarded
5.	No longer required adapted property	Points awarded

Table 9 – Number of Applicants Housed in Council Stock 2011/12 to 2015/16

Year	11/12	12/13	13/14	14/15	15/16
Number Housed	448	552	446	465	480

Table 10 – Number of Applicants Housed by Nomination during 2015/16

Housing Association	Homeless List	Waiting List	Transfer List	Total
Albyn		1		1
ARK	1			1
Blackwood	1	1		2
Cairn	1			1
Castlehill		1		1
Grampian Community Care Charitable Trust			2	2
Grampian	29	9	3	41
Hanover	1	8	1	10
Langstane	45	10		55
MHP	19	4	2	25
TOTAL	97	34	8	139

Table 11 – Points Levels on Being Housed During 2015/16

Points	Housed by Moray Council				Housed by RSL			
	HL	HWL	TL	Total	HP	HWL	TL	Total
1000+				0				0
900-999				0				0
600-699		3	1	4			1	1
500-599		7	4	11		1	1	2
400-499		17	5	22		2		2
300-399		62	13	75		11	1	12
200-299		59	22	81		11	2	13
100-199		41	43	84		5	2	7
0-99	189	4	10	203	97	4	1	102
TOTAL	189	193	98	480	97	34	8	139

Table 12 – Number of Applicants Housed in Council Stock by Area 2015/16

	Homeless List		Waiting List		Transfer List		Total	
	No.	%	No.	%	No.	%	No.	%
Elgin Area	94	50%	76	39%	58	59%	228	48%
Buckie Area	47	25%	35	18%	22	22%	104	22%
Forres Area	26	14%	26	13%	5	5%	57	12%
Keith Area	22	12%	56	29%	13	13%	91	19%
MORAY	189	100%	193	100%	98	100%	480	100%

Table 13 – Housing Needs Review Group Cases 2015/16

Reason for Presentation	Cases	Outcome
Exceptional circumstances	6	Points awarded
Exceptional circumstances	2	No points awarded
Reasonable offers	2	Overturned
Reasonable offers	5	Upheld

Table 14 – Ethnicity of Current Housing List Applicants as at 31 March 2016

Ethnic Origin	Homeless List		Waiting List		Transfer List		Total		Change Since 2015 (% Diff)
	No.	%	No.	%	No.	%	No.	%	
White: Scottish	73	54.89	1677	58.74	275	58.64	2025	58.58	-5.87
White: Other British	32	24.06	613	21.47	74	15.78	719	20.80	+6.08
White: Other	2	1.50	58	2.03	6	1.28	66	1.91	-1.56
White: Irish		0.00	9	0.32	1	0.21	10	0.29	-0.15
White: Polish	8	6.02	100	3.50	6	1.28	114	3.30	0.48
Mixed			13	0.46	1	0.21	14	0.40	+0.05
Asian, Asian Scottish or British: Indian									-0.03
Asian, Asian Scottish or British: Pakistani			2		1	0.21	3	0.09	-0.10
Asian, Asian Scottish or British: Bangladeshi			2	0.07	2	0.43	4	0.12	-0.05
Asian, Asian Scottish or British: Chinese			1				1	0.03	0.00
Asian, Asian Scottish or British: Other			1			0.00	1	0.03	+0.03
Black, Black Scottish or British: Caribbean			4				4	0.12	0.00
Black, Black Scottish or British: African			10	0.35			10	0.29	0.04
Black, Black Scottish or British: Other			1	0.04			1	0.03	-0.08
Any Other Ethnic Background			8	0.28			8	0.23	-0.07
Gypsies/Travellers	1	0.75	1	0.04	1	0.21	3	0.09	0.09
Unknown	17	12.78	355	12.43	102	21.75	474	13.71	1.02
TOTAL	133	100	2855	100	469	100	3457	100.00	

Notes:

- the names and order of ethnic origin categories in Tables 14, 15 and 16 have been revised in 2013/14 to comply with the requirements of the Scottish Social Housing Charter
- the former ethnic categories 'Not Known', 'Not entered in iWorld' and 'Refused' are now included under 'Unknown'

Table 15 – Ethnicity of Applicants Housed During 15/16

Ethnic Origin	Total		Change Since 2015 (% Diff)
	No.	%	
White: Scottish	247	51.46	-15.42
White: Other British	56	11.67	+0.91
White: Other	13	2.71	-0.30
White: Irish	2	0.42	-0.23
White: Polish	8	1.67	+1.24
Mixed	1	0.21	-0.01
Asian, Asian Scottish or British: Pakistani	1	0.21	+0.21
Asian, Asian Scottish or British: Other	0	0.00	0.00
Any Other Ethnic Background	6	1.25	+1.03
Unknown	146	30.42	+12.57
TOTAL	480	100.00	

Table 16 – Ethnicity of Current Tenants as at 31 March 2016

Ethnic Origin	Total		Change Since 2015 (% Diff)
	No.	%	
White: Scottish	2587	43.50	-4.16
White: Other British	379	6.37	-0.19
White: Other	153	2.57	-0.23
White: Irish	14	0.24	0.00
White: Polish	15	0.25	0.10
Mixed	7	0.12	0.00
Asian, Asian Scottish or British: Indian	4	0.07	0.00
Asian, Asian Scottish or British: Pakistani		0.00	-0.02
Asian, Asian Scottish or British: Bangladeshi	1	0.02	-0.02
Asian, Asian Scottish or British: Chinese	2	0.03	0.00
Asian, Asian Scottish or British: Other	1	0.02	-0.02
Other Ethnic Background	22	0.37	+0.08
Gypsies / Travellers	1	0.02	0.00
Unknown	2761	46.43	+4.44
TOTAL	5947	100	