

THE MORAY COUNCIL CAPITAL PROGRAMME 2009/10  
AS AT 31 OCTOBER 2009

LEISURE AND HEALTHY LIVING PROJECTS NOT INCLUDED IN SEMP

	Total Approved Capital Plan £000s	Actual Expenditure £000s	Projected Expenditure £000s	Provisional/ Approved
Forres Community Pavilion	94		94	A
Moray Wheels Project - Elgin	72	69	74	A
Moray Wheels Project - Buckie	4	1	4	A
	170	70	172	
<b>External Funding required</b>				
Moray Wheels Project - Buckie: Sportsotland grant	13		13	
	13		13	
<b>To be funded from reserves and capital receipts</b>	<b>157</b>	<b>70</b>	<b>159</b>	