

REPORT TO: CHILDREN AND YOUNG PEOPLE'S SERVICES COMMITTEE

SUBJECT: PRIMARY SCHOOL FUNCTIONAL CAPACITY AND OCCUPANCY

BY: DIRECTOR OF EDUCATIONAL SERVICES

1. REASON FOR REPORT

- 1.1 The purpose of this report is to inform the Committee of the Primary School Functional Capacities and Occupancy for session 2009/10.
- 1.2 This report is submitted to Committee in terms of the Council's Administrative Scheme relating to exercising all the functions of the Council as an Education Authority.

2. RECOMMENDATION

- 2.1 **Committee is asked to note the Primary School Functional Capacities and Occupancy for session 2009/10.**

3. BACKGROUND

- 3.1 Primary School Functional Capacities have been reported annually to Educational Services Committee.
- 3.2 The Functional Capacity of the school is the maximum number of pupils that a school can accommodate in any one year taking into account the organisational needs of the school and in particular the age distributions of pupils.
- 3.3 The functional capacities and percentage occupancy for session 2009/10 are attached in **Appendix 1**.
- 3.4 In Moray the maximum class size in Primaries 1,2 and 3 for session 2009/10 has been set at 25 and for Primaries 4-7 at 33. Any composite class has a maximum class size of 25.
- 3.5 A further report will be brought to Committee if physical or functional capacities change during the course of the session.

4. SUMMARY OF IMPLICATIONS

- (a) **Corporate Development Plan/Community Plan/Service Improvement Plan**

This report supports the departmental Service Improvements Plan's objectives of managing the school estate.

(b) Policy and Legal

There is no policy or legal implication arising directly from this report.

(c) Resources (Financial, Risks, Staffing and Property)

There are no resource issues arising directly from this report.

(d) Consultations

Head Teachers have been consulted and approved the functional capacity for their school for session 2009/10.

Senior Officers in Educational Services have been consulted and have approved the functional capacities for session 2009/10.

5. CONCLUSION

5.1 Committee is asked to note the Primary School Functional capacities and Occupancy for Session 2009/10.

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Background Papers:

Ref: DMD/JR/Reports/Children and Young People's Services
Committee/2 December 2009/Primary School Functional
Capacity and Occupancy