

**THE MORAY COUNCIL CAPITAL PROGRAMME 2009/10
AS AT 31 DECEMBER 2009**

LEISURE AND HEALTHY LIVING PROJECTS NOT INCLUDED IN SEMP

	Total Approved Capital Plan £000s	Revised Planned Expenditure P&R 17/11/09 £000s	Actual Expenditure £000s	Projected Expenditure £000s	Provisional/ Approved
Forres Community Pavilion	94	94		94	A
Moray Wheels Project - Elgin	72	72	69	74	A
Moray Wheels Project - Buckie	4	4	1	4	A
	<u>170</u>	<u>170</u>	<u>70</u>	<u>172</u>	
External Funding required					
Moray Wheels Project - Buckie: Sportscotland grant	13	13		13	
	<u>13</u>	<u>13</u>		<u>13</u>	
To be funded from reserves and capital receipts	<u>157</u>	<u>157</u>	<u>70</u>	<u>159</u>	