

**THE MORAY COUNCIL CAPITAL PROGRAMME 2010/11****2010/11****LAND AND BUILDINGS**

£000

**Children and Young People's Services Committee**

## Schools

## Schools Estate Management Plan

## Secondary Schools - suitability

Impact of all projects is to move from C for suitability to B

Buckie

Synthetic turf pitch

35

Buckie

Replacement of hutted accommodation, provision of performance space, upgrade heating

475

Milne's

Learning Centre

750

Speyside

Synthetic turf pitch

11

Forres

SEN base at Forres Academy

300

Kinloss

Curtain walling

15

Legionella works

30

External funding (lottery etc)

-100

**Total SEMP**

Sub Total 1,516

Integration of community and school library facilities

Burghead, Dufftown, Findochty, Hopeman, Rothes

160

Concomitant Receipts

-73

Localities Team Bases

387

Kitchen &amp; Dining room upgrades

120

**Community Facilities**

All public facilities

Programme of fittings &amp; furniture replacement

20

**Social Services**

Child Protection Unit

Co-located unit

0

**Total Children and Young People's Services****2,130**