

**REPORT TO: CHILDREN AND YOUNG PEOPLE'S SERVICES COMMITTEE ON
9 JUNE 2010**

**SUBJECT: PUBLIC PERFORMANCE REPORTING - EXPENDITURE ON
SCHOOL EDUCATION IN SCOTLAND 2008/09**

BY: DIRECTOR OF EDUCATIONAL SERVICES

1. REASON FOR REPORT

- 1.1 The purpose to this report is to notify the Committee of information with regard to Expenditure on School Education in Scotland 2008/09, derived from the latest Scottish Government statistics publication notice.
- 1.2 This report is submitted to the Children and Young People's Services Committee in terms of Section D1 of the Council's Administrative Scheme relating to exercising all the functions of the Council as Education Authority.

2. RECOMMENDATION

- 2.1 **It is recommended that the committee scrutinises and notes the information contained in Appendices 1, 2, 3, 4 and 5.**

3. BACKGROUND

- 3.1 Further to the report approved at Educational Services Committee on 6 October 2004, information is now provided in line with the timetable set out at Appendix 1 of that report. Furthermore, a report updating this performance information was approved at Educational Services Committee on 6 December 2006 (para 16 of the minute refers).

4. SUMMARY OF IMPLICATIONS

(a) Single Outcome Agreement/Service Improvement Plan

The report addresses information relevant to departmental responsibilities for actions in the Single Outcome Agreement National Outcome 3, and also contributes to the Smarter Community Planning Strategic group agenda.

(b) Policy and Legal

None

(c) Resources (Financial, Risks, Staffing and Property)

None

(d) Consultations

This report has been circulated to Senior Officers in Educational Services who are in agreement with the contents.

5. CONCLUSION

5.1 That the Committee scrutinises and notes the contents of this report.

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Background Papers: The Scottish Government Statistics Publication Notice,
Expenditure on School Education in Scotland 2008-09
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Expenditure on School Education in Scotland 2008-09

APPENDIX 1**PERFORMANCE INFORMATION****Expenditure on School Education in Scotland 2008/09**

The following information summarises The Scottish Government Statistics Publication Notice, published on 25th March 2010.

Nationally, gross revenue expenditure on primary education in 2008/09 was £1.8 billion, a 2.5% increase on 2007/08. Expenditure per pupil was £4,833, an increase of £182 per pupil or 3.9%. In Moray, gross revenue expenditure in 2008/09 on primary education was £31.5 million, or £4,616 per pupil, a 5.6% increase in expenditure per pupil on 2007/08. Within our comparator group of five authorities, total gross revenue expenditure per pupil ranges between £4,512 and £5,332 averaging at £4,841, a 3% increase on 2007/08.

Nationally, gross revenue expenditure on secondary education in 2008/09 was £2.0 billion, a 3.16% increase on 2007/08. Expenditure per pupil was £6,665, an increase of £321 per pupil or 5.06%. In Moray, gross revenue expenditure in 2008/09 on secondary education was £34.8 million, or £6,054 per pupil, an 8.5% increase in expenditure on 2007/08. Total gross revenue expenditure per pupil within our comparator authorities' average ranges between £6,086 and £6,881, averaging at £6,478, a 4.2% increase on 2007/08.

Nationally, gross revenue expenditure on special education in 2008/09, both in special and mainstream schools, was £525 million, an increase of 2.6% on 2007/08. In Moray, gross revenue expenditure in 2008/09 on special education was £13.3 million, an increase of 4.5% on 2007/08. There was an increase of 15% in our comparator authorities' gross revenue expenditure average within the same period as figures report Highland Council significantly increasing their level of expenditure.

Nationally, £3.1 billion of expenditure was devolved to head teachers in 2008/09, a 3.11% increase on 2007/08. In Moray, £46.2 million of expenditure was devolved to head teachers in 2008/09, a 4.1% increase on 2007/08.